



Attachments

Ordinary
Meeting of
Council

Tuesday, 16 July 2024

Commencing at 6.00pm

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ATTACHMENT 7.1

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 18 JUNE 2024
(Attachment 7.1)

Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meeting to be kept and submitted to the next ordinary meeting of the council or the committee, as the case requires, for confirmation.

That the Minutes and associated attachments of the Ordinary Meeting of the Shire of Ravensthorpe held on 18 JUNE 2024 be confirmed as a true and correct record.

Moved: _____

Seconded: _____

Carried: __/__



Unconfirmed Minutes

Ordinary Meeting
of Council

Tuesday, 18 June 2024

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NOTICE OF MEETING

Notice is hereby given that the

Shire of Ravensthorpe Ordinary Council Meeting

Was held on Tuesday,

18 June 2024

Commencing at 6.00pm

Council Chambers

Ravensthorpe Cultural Precinct

Matthew Bird

Chief Executive Officer

Disclaimer

The advice and information contained herein is given by and to the Council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used. Please note this agenda contains recommendations which have not yet been adopted by Council. No responsibility whatsoever is implied or accepted by the Shire of Ravensthorpe for any act, omission, statement or intimation occurring during the Council/Committee meetings or during formal/informal conversations with staff. The Shire of Ravensthorpe disclaims any liability for any loss whatsoever and however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk. In particular and without derogating in any way from the broader disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Ravensthorpe during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Ravensthorpe. The Shire of Ravensthorpe warns that anyone who has an application lodged with the Shire of Ravensthorpe must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attached to the decision made by the Shire of Ravensthorpe in respect of the application.

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MINUTES

Mission Statement *To grow our community through the provision of leadership, services and infrastructure.*

1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 6.00pm.

The Shire President acknowledged the Traditional Owners of the land on which we meet, and pays respect to Elders past, present, and emerging.

2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

ELECTED MEMBERS:

Cr Thomas Major (Shire President)
Cr Mark Mudie (Deputy Shire President) (Electronic Attendance)
Cr Rachel Gibson
Cr Robert Miloseski
Cr Graham Richardson
Cr Sue Leighton

OFFICERS:

Matthew Bird (Chief Executive Officer)
Paul Spencer (Executive Manager Infrastructure Services)
Natalie Bell (Executive Manager Projects and Regulatory Services)
Les Mainwaring (Executive Manager Corporate Services)
Rod McGrath (Manager Community, Sport and Recreation)

VISITORS

Ms Karen Sinclair, Ms Kristy Dobson, Mr Larry Baker, Ms Cheralynn Pieters

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil.

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTIONS TIME

Mr Larry Baker

Q1. Larry asked if it was possible to have hard copies of the meeting agenda available for the public gallery?

CEO response: The CEO confirmed the Shire will provide hard copies of the agenda at future meetings.

Q2. Larry queried the cost of the Ravensthorpe Cultural Precinct and asked why the Shire has not yet provided this information?

CEO response: The CEO responded saying that there were still some items to be finalized, including the sealing of the rear car park area which is currently being undertaken. Once the project and funding grants have been acquitted the Shire will present a report to Council that finalises the project including full costings. This will be presented as soon as possible but timing will be subject to final third party auditing requirements.

Q3. Larry queried why the Council meetings are only held in Ravensthorpe as previously they were equally shared between both Hopetoun and Ravensthorpe?

CEO response: Council approved the holding of Ordinary Council Meetings at the new Council Chambers located in the Ravensthorpe Cultural Precinct in early to mid 2023. Other community activities have been put in place to ensure the residents of Hopetoun and Munglinup are properly engaged in Council matters. (Post note: refer council resolution 26/23 from the April 2023 OCM minutes).

Q4. Larry asked what was the cost for preparation of the Airport Master Plan?

CEO response: The cost for the preparation of the Master Plan was \$76,000 with \$40,000 received in grant funding from the WA State Government's Regional Airport Developments Scheme (RADS) via the Department of Transport.

Q5. Larry asked what is the shire doing to develop RPT (Regular Passenger Transport) air services and can the mining companies assist in this?

CEO response: The Shire has been actively working in this space for the past 2 years. The mining companies have indicated that they are open to considering these options however their primary focus is ensuring the logistics of their own FIFO operations. The Shire will continue to work with all stakeholders including the aviation team at the Department of Transport to get RPT air services for the Ravensthorpe community.

Q6. Why did the Shire bother asking for the gender of respondents to the recent Community Perception survey as there were no further questions relating to gender in the survey?

CEO response: Asking demographic questions such as age and gender are standard questions used in surveys which allows greater statistical analysis of the responses received. Cross tabulating survey question results using this demographic information then allows us to identify any particular trends or

gaps based on gender.

Q7. The Airport Master Plan stated that there was a lack of emergency equipment held on site at the airport, why is this?

CEO response: I'm not aware of the Master Plan stating that there is a lack of emergency equipment at the airport. The Plan identifies future expansion needs for services such as emergency firefighting aircraft operations. Also the airport is classified under a certain Code type of airport that does not require emergency response equipment on site for incidents at the airport. The role of the Airport Reporting Officer, for example is not to respond to an aircraft incident on the runway, rather to report an emergency or incident and make sure the proper emergency agencies are alerted and provided access to the aerodrome.

Q8. Is there sufficient funds held in the Airport Reserve to undertake major resealing works to the airport runway?

CEO response: Resealing of the airport runway would be a very expensive exercise so no, there would not be sufficient funds currently held in the shire reserve for this activity. When required to be undertaken, the shire would apply for funding from both State and Federal Governments to undertake these type of works. This is also why the Master Plan is so important, as if we didn't have an endorsed plan in place then we would have no chance of securing this type and level of funding.

Q9. I heard a rumour that water is now being carted from Hopetoun to Munglinup, is this true?

CEO response: Potable water cartage would be the responsibility of Water Corporation and I am not aware of this occurring.

Q10. Has the Shire thought about buying a mulcher and mulching the green waste at the tips rather than burning this off? The mulch could then be made available to local residents.

CEO response: Thanks for the suggestion Larry, the Shire could look at this option.

Q11. Is the Shire receiving any compensation for providing land to the EV charging station provider?

CEO response: The EV Charging Station in Ravensthorpe has just been commissioned and operational by Synergy. The Shire agreed to provide the site at no cost in exchange for Synergy and Western Power undertaking the install and supply of the EV charging station. This forms part of a larger network of EV charging stations across the state.

Q12. Has the Shire thought about opening the tip on weekend afternoons rather than mornings?

CEO response: The Shire is always reviewing its delivery of services. If we receive sufficient demand or enquiry for this extended service then this is something we could investigate.

Q13. The upcoming extraordinary election for the Shire only involves two candidates so preferential voting won't be required however has the shire thought about doing better communication to the community around how preferential voting works and couldn't the shire do the count themselves?

CEO response: The shire has employed the WA Electoral Commission to undertake the management of the upcoming extraordinary election. Yes, as there are only two candidates then preferential voting won't apply and it will be simply first past the post on this occasion. We use the WAEC to ensure transparency and to remove any perception of shire bias in the process.

5. DECLARATIONS OF INTEREST

Cr Rachel Gibson

Three impartiality disclosure of interest forms received from Cr Gibson for item 12.1.2 Community Development Fund.

- Group member of the Jerdacuttup Pilates
- Councillor delegate on Jerdacuttup Community Association
- Secretary of the Munglinup Community Group

As all of the above are declared impartiality interests Cr Gibson will remain and vote on the item.

Cr Sue Leighton

Two financial disclosure of interest forms received from Cr Leighton for item 12.1.2 Community Development Fund.

- Contracted as coordinator for the Ravensthorpe Wildflower Show
- Partner contracted to design, supply, install works for Ravensthorpe Historical Society

As the above are declared financial interests Cr Leighton will leave the room and not participate in the vote on the item.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 21 MAY 2024

(Attachment 7.1)

Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meeting to be kept and submitted to the next ordinary meeting of the council or the committee, as the case requires, for confirmation.

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Leighton

Resolution: 48/24

That the Minutes and associated attachments of the Ordinary Meeting of the Shire of Ravensthorpe held on 21 May 2024 be CONFIRMED as a true and correct record.

Carried 6/0

8. ANNOUNCEMENTS/REPORTS BY ELECTED MEMBERS

Cr Miloseski

- Attended the VFES Hopetoun light truck appliance training
- Attended the Flea by sea markets in Hopetoun

- Attended the Hopetoun Primary School cross country event
- Performed soccer training skills at the Lake King Skills & Drills Carnival
- Attended the funeral service for Ian Goldfinch
- Attended the HPA committee meeting
- Have been working with Michael Hughes regarding the donation of original wagon carriage to the community.

Cr Mudie

- Attended the Ravensthorpe community markets
- Attended the CBH Esperance Zone meeting and encouraged the regional manager to engage with the shire.
- Good to see Western Power undertaking the washing of power poles using helicopter services.
- Congratulated Executive Manager Projects & Regulatory Services and shire team on winning the two architecture awards for the Ravensthorpe Cultural Precinct project.

Cr Gibson

- Attended the Jerdacuttup RNO Working Group meeting
- Attended the funeral service for Ian Goldfinch
- Participated in the Community Collaboration meeting
- Discussed matter with Hopetoun Caravan Park owner via telephone
- Attended the Southerners Sporting Club "Big Freeze" event, great event and well done raising \$16,400.
- Attended the Ravensthorpe community markets
- Attended the Australian citizenship ceremony event earlier today.

Cr Richardson

- Attended the Jerdacuttup RNO Working Group meeting
- Attended the Munglinup Community Group meeting
- Attended the FBCC meeting in Ravensthorpe
- Attended the funeral service for Ian Goldfinch

Cr Leighton

- Attended the funeral service for Ian Goldfinch
- Attended the Hopetoun Theatre Arts Group inaugural meeting
- Attended the FBCC two strategic workshop sessions, working towards re-nomination in 2027 and the FBCC is looking for a new chair.
- Attended a meeting with CEO, Manager Community Sport and Recreation, and the committee from the Ravensthorpe Historical Society.
- Attended the Hopetoun CRC committee meeting
- Reported that the upcoming Ravensthorpe Wildflower Show is looking very good and a great program coming together with a strong First Nations involvement.
- Hopetoun aero club is hosting the Western Power pole cleaning crew.

Cr Major

- Attended the funeral service for Ian Goldfinch
- Performed cake judge services at the Biggest Morning Tea and auction, great event and well done for raising funds.
- Attended meeting with the CEO

- Attended Leadership Coaching session
- Attended the Hopetoun markets
- Attended the Shire Corporate Discussion 4 June
- Attended the LEMC meeting
- Interviewed by ABC tv at Hopetoun groyne regarding South Coast Marine Park and required infrastructure upgrades
- Attended the new EV charging station in Ravensthorpe for photo shoot with Synergy, looking forward to the official opening
- Attended Leadership Coaching session
- Officiated at the Australian citizenship ceremony earlier today and welcomed three new Australians

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil.

10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil.

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

Nil.

In consideration towards the public gallery, Shire President Tom Major as the presiding member, determined that items 12.1.2 Community Development Fund applications and 12.3.1 Council representative for the Bushfire Risk Management Plan will be moved to later in the meeting agenda and considered behind closed doors.

12. REPORTS OF OFFICERS

12.1 EXECUTIVE SERVICES

12.1.1 WALGA ZONE MEMBERSHIP

File Reference:

Location:	Shire of Ravensthorpe
Applicant:	N/A
Author:	Chief Executive Officer
Authorising Officer	Chief Executive Officer
Date:	10 June 2024
Disclosure of Interest:	Nil
Attachments:	12.1.1 Minutes from Goldfields Esperance, Central Country, Great Southern Zone meetings held April 2024 WALGA letter
Previous Reference:	N/A

PURPOSE

1. The purpose of this report is to seek Council consideration for the potential joining of a Western Australian Local Government Association (WALGA) Zone.

BACKGROUND

2. WALGA is an independent, member based, not for profit organisation that represents and supports the local government sector within Western Australia.
3. The Shire of Ravensthorpe is a member of WALGA and utilises a range of support services.
4. As at February 2024, there were 139 local government authorities (LGAs) in WA. WALGA groups these into five metropolitan zones and twelve country zones.



Figure 1



Figure 2

5. The Shire of Ravensthorpe is currently an ordinary member of the WALGA Goldfields Esperance Country Zone and up until 2020 was a member of The Goldfields Voluntary Regional Organisation of Councils.
6. GVROC is a regional grouping of local governments that operate by way of a Memorandum of Understanding. The purpose of the GVROC is to *"enhance service delivery and infrastructure for collective and individual member communities and to achieve sustainable, cost effective model for sharing of resources"*. To be a member of CVROC each participating Council paid a \$10,000 start-up fee and thereafter an annual contribution of \$10,000.
7. The functions and decisions of the WALGA Goldfields Esperance Country Zone are currently incorporated into the meetings of the GVROC. By not participating in the GVROC the Shire of Ravensthorpe misses the opportunity to join the WALGA Zone meeting.
8. At the 16 June 2020 Ordinary Council Meeting Council resolved to withdraw its membership to the GVROC and has not participated as a member of any WALGA zone meetings since that time (Council resolution 71/20). It was noted in these minutes that Ravensthorpe's withdrawal from the GVROC *"may potentially create an impediment to actively participate in WALGA Zone meetings however will not cease the Shire's membership and access to various advocacy and support services provided by WALGA"*.
9. The Goldfields Esperance Country Zone includes the following LGAs; Coolgardie, Dundas, Esperance, Kalgoorlie-Boulder, Laverton, Leonora, Menzies, Ngaanyatarraku, Wiluna. Detailed in Figure 1 above.
10. Other potential zones that the Shire of Ravensthorpe could consider joining include (see Figure 2 above);
 - a. Central Country Zone; current 15 members include Beverley, Brookton, Corrigin, Cubaling, Dumbleyung, Kulin, Lake Grace, Narrogin, Pingelly, Quairading, Wagin, Wandering, West Arthur, Wickerpin, Williams.
 - b. Great Southern Country Zone; current 11 members include Albany, Broomehill-Tambellup, Cranbrook, Denmark, Gnowangerup, Jerramungup, Katanning, Kent, Kojonup, Plantagenet, Woodanalling.
11. As per WALGA website, Zones are groups of geographically aligned Member Councils who are responsible for direct elections of State Councillors, providing input into policy formulation and providing advice on various matters.
12. Zone group meetings are scheduled 5 times per year and may require travel by Shire delegates to attend these meetings although electronic attendance is becoming more frequently used.

13. In 2023, the Goldfields Esperance Country Zone met 5 times (4 via electronic means, 1 held in Menzies), the Great Southern Country Zone met 5 times (all held at different locations), the Central Country Zone met 5 times (all held at different locations).
14. Topics for discussion at each Zone meeting can vary and typically align to geographically similar interests and may also include guest speakers from the relevant State Government agencies including Regional Development Commissions, Main Roads WA, Water Corporation, Department Local Government Sport and Cultural Industries, WA Country Health, members of parliament and the Federal government's Regional Development Australia agency.
15. Copies of the April 2024 minutes for each of the three Zones detailed above have been included in this report attachments to illustrate the agenda topics typically discussed.
16. The process for applying to transfer membership between WALGA Zones is also detailed in attached letter from WALGA. In short, the Shire of Ravensthorpe would need to make an application for change of membership and seek approval of the receiving Zone. If and when the receiving Zone approves the transfer then the State Council would need to consider the application and provide the final approval.

COMMENT

17. Council's decision via resolution 71/20 to withdraw from the GVROC has resulted in the Shire of Ravensthorpe not participating in any WALGA Zone meetings since mid 2020.
18. One of WALGA's core functions is the development of policy and advocacy work on behalf of the Local Government sector. The Shire of Ravensthorpe absence from participation at these Zone meetings may have reduced our ability to influence policy development and potential advocacy for improved infrastructure and services.
19. The WALGA Zones are based largely on geographical proximity of the member LGAs. Ravensthorpe shares common boundaries to both Zones of the Central Country (via Lake Grace) and the Great Southern (via Jerramungup) so could potentially make application to either of these two Zones.
20. A review of previous meeting minutes for both Zones reveals a common meeting agenda format including agency reports and relevant Zone business matters. As Ravensthorpe is already a member of the Great Southern Regional Roads Group there is existing commonality with the Great Southern Country Zone. Whilst Ravensthorpe shares similar industry sector interests with the Central Country, in particular broad acre farming, the coastal assets of Ravensthorpe have commonality with a number of the LGAs (Jerramungup, Albany, Denmark) within the Great Southern Zone.

21. Based on the available information the Shire officer recommendation is for Council to consider applying for membership to the WALGA Great Southern Country Zone.

CONSULTATION

22. Councillors and Executive Team

STATUTORY ENVIRONMENT

23. Nil

POLICY IMPLICATIONS

24. Nil

FINANCIAL IMPLICATIONS

25. Nil

RISK MANAGEMENT

26. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational) Not being a member of a WALGA Zone could limit the Shire's access to advocacy, infrastructure and service improvements.	Possible	Major	Medium	Shire to seek approval for membership to the most appropriate WALGA Country Zone

ALTERNATE OPTIONS

27. Council may decide alternate approaches including;

- a. Not joining any WALGA Zone
- b. Apply to re-join the GVROC/Goldfields Esperance Country Zone
- c. Apply to Central Country Zone

STRATEGIC ALIGNMENT

28. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future

VOTING REQUIREMENTS

29. Simple Majority

COUNCIL DECISION

Moved by Cr Mudie and seconded by Cr Richardson

Resolution: 49/24

That Council ENDORSE;

- 1. The Shire of Ravensthorpe applying for membership to the WALGA Great Southern Country Zone,**
- 2. If approved above, then seek WALGA State Council approval to transfer from the Goldfields Esperance Country Zone to the Great Southern Country Zone, and**
- 3. REPORT back to Council if and when State Council approval received.**

Carried 6/0

Cr Mudie stated that the request to apply for membership to the Great Southern WALGA zone will better align us with our current membership to the Great Southern Regional Road Group, and that we would have more in common with these members.

Cr Richardson stated he agreed with the comments made by Cr Mudie.

12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORT – 31 MAY 2024

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accounting Manager
Authorising Officer	Executive Manager Corporate Services
Date:	10 June 2024
Disclosure of Interest:	Nil
Attachment:	12.2.1 Monthly Financial Reports for 31 May 2024
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

BACKGROUND

2. Council is requested to review the May 2024 Monthly Financial Reports.

COMMENT

3. The May 2024 Monthly Financial Reports are presented for review.

CONSULTATION

4. Executive Team

STATUTORY ENVIRONMENT

5. Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. All expenditure has been approved via adoption of the 2023/24 Annual Budget, or resulting from a Council Motion for a budget amendment.

RISK MANAGEMENT:

8. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the financial activity statements as required by S6.4 of the LG Act 1995.	Rare	Insignificant	Very Low	That Council receives the financial activity statements as required by legislation.

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.5.1	Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels
5.5.2	Projects are well-planned planned and delivered on time and on budget, with effective and thorough risk management and reporting
5.6	Financial systems are effectively managed
5.6.1	Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Leighton

Resolution: 50/24

That Council RECEIVE the May 2024 Monthly Financial Reports as presented.

Carried 6/0

12.1 CORPORATE SERVICES

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – MAY 2024

File Reference:	GR.ME.8
Location:	Shire of Ravensthorpe
Applicant:	Shire of Ravensthorpe
Author:	Finance Officer
Authorising Officer	Executive Manager of Corporate Services
Date:	11 June 2024
Disclosure of Interest:	Nil
Attachments:	12.2.2 Creditors List of Accounts Paid May 2024 Credit Card Transactions to 01 May 2024 Fuel Card Transactions to 31 May 2024
Previous Reference:	Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

2. Period 01/05/2024 – 31/05/2024

2023/2024

Month	Cheques	EFT Pymts	Direct Debits	Credit Card	Trust	Total Creditors	Payroll
Jul	5,390	977,241	142,831	4,180	0	1,129,643	336,369
Aug	13,517	818,548	143,285	8,366	0	983,716	327,430
Sep	5,452	523,031	59,617	4,859	0	592,960	328,547
Oct	57,624	618,676	86,149	7,850	0	770,300	347,668
Nov	44,379	1,224,065	38,625	6,417	0	1,313,486	481,171
Dec	9,173	2,956,514	55,025	17,203	0	3,037,914	427,999
Jan	6,543	998,422	39,093	8,505	0	1,052,563	425,009
Feb	11,079	701,744	160,274	9,124	0	882,222	467,711
Mar	5,250	505,555	71,348	4,214	0	586,367	382,018
Apr	9,791	763,812	83,071	14,196	0	870,870	511,955
May	8,288	1,346,703	75,167	9,851	0	1,440,009	530,697
Jun	0	0	0	0	0	0	0
Total	176,486	11,434,311	954,486	94,766	0	12,660,049	4,566,574
22/23	114,562	12,445,050	943,431	81,842	0	13,584,885	4,162,759
21/22	109,610	11,455,728	1,217,128	101,107	0	12,883,572	4,057,812
20/21	219,357	8,442,181	965,406	135,103	0	9,762,047	3,790,863

COMMENT

- The schedule of accounts as presented, submitted to each member of the Council, have been checked and are fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods, the performance of services, to prices computation, costing's and the amounts that have been paid.

CONSULTATION

- Accountant and Executive Manager Corporate Services

STATUTORY ENVIRONMENT

- Regulation 13 (1) – (3) of the Local Government (Financial Management) Regulations

POLICY IMPLICATIONS

- Nil.

FINANCIAL IMPLICATIONS

- This item discloses Council's expenditure from Trust and Municipal funds which have been paid under delegated authority.

RISK MANAGEMENT

- The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the schedule of account payments.	Rare	Insignificant	Very Low	That Council receives the schedule of account payments.

ALTERNATE OPTIONS

- Nil.

STRATEGIC ALIGNMENT

- This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.6	Financial systems are effectively managed
5.7	Customer service and other corporate systems are of high quality

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Miloseski

Resolution: 51/24

That Council:

- 1. Pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of May 2024 be NOTED.**

Carried 6/0

12.3 PROJECTS AND REGULATORY SERVICES

Item 12.3.1 considered under 15. Matters to be considered behind closed doors.

12.4 INFRASTRUCTURE SERVICES

12.4.1 UPDATE TO SHIRE POLICY A8 PLANT AND EQUIPMENT REPLACEMENT

File Reference:

Location: **Shire of Ravensthorpe**

Applicant: **N/A**

Author: **Executive Manager Infrastructure Services**

Authorising Officer **Chief Executive Officer**

Date: **10 June 2024**

Disclosure of Interest: **Nil**

Attachments: **12.4.1 Existing Shire Policy A8 and Proposed Shire Policy A8**

Previous Reference: **Nil**

PURPOSE

1. To obtain Council's endorsement on updates to Shire Policy A8.

BACKGROUND

2. The current Shire Policy A8 (attached) and is due for review in 2024.
3. The proposed Shire Policy A8 is attached and contains proposed updates to the following items.
 - a. The 4 key principles have been expanded to five, with ergonomics and useability added.
 - b. Assessment of the principles will be qualitative, not a structured test unless requested.
 - c. The replacement strategy table has been simplified and longer replacement cycles have been introduced as follows:
 - i. Staff positions have been removed as this is covered by job descriptions and contracts,
 - ii. All types of cars are under the same strategy and an upper limit on km has been introduced,
 - iii. Truck types have been standardised, with light and medium truck replacements being extended to 7 yrs,
 - iv. Graders, Loaders etc have been extended by 1yr to 8yrs,
 - v. Excavator has been added,
 - vi. Dozers are expensive machines and have lives well beyond 10yrs, and option of a major overhaul is considered as a prudent alternative, that will ensure they operate reliably into the future at a lower unit cost.

The slightly longer replacement strategies proposed will reduce the capital budget requirements in future budgets, but are not considered to have a dramatic effect on re-sale values or operator safety, they reflect what has actually occurred in the Shire in recent times due to supply chain issues since 2021.

COMMENT

4. Nil

CONSULTATION

5. Executive Team, Works Team

STATUTORY ENVIRONMENT

6. Nil

POLICY IMPLICATIONS

7. Nil

FINANCIAL IMPLICATIONS

8. The 2024-2025 draft budget has been based on the replacement strategies proposed in the new Shire Policy A8

RISK MANAGEMENT

9. The main risk associated with this project is financial:

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Financial risks	Unlikely	Minor	Low	Good project management

ALTERNATE OPTIONS

10. Shorter replacement strategies could be considered, but would require additional capital budgets in order to adhere to them

STRATEGIC ALIGNMENT

11. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered

VOTING REQUIREMENTS

12. Absolute Majority

COUNCIL DECISION

Moved by Cr Miloseski and seconded by Cr Leighton

Resolution: 52/24

That Council ENDORSES:

- 1. Adopting the proposed Shire Policy A8 Plant and Equipment Replacement.**

Carried 6/0

12.4 INFRASTRUCTURE SERVICES

12.4.2 CLOSURE OF ACCESS BETWEEN OLD NEWDEGATE RD AND BROOKTON HIGHWAY

File Reference:

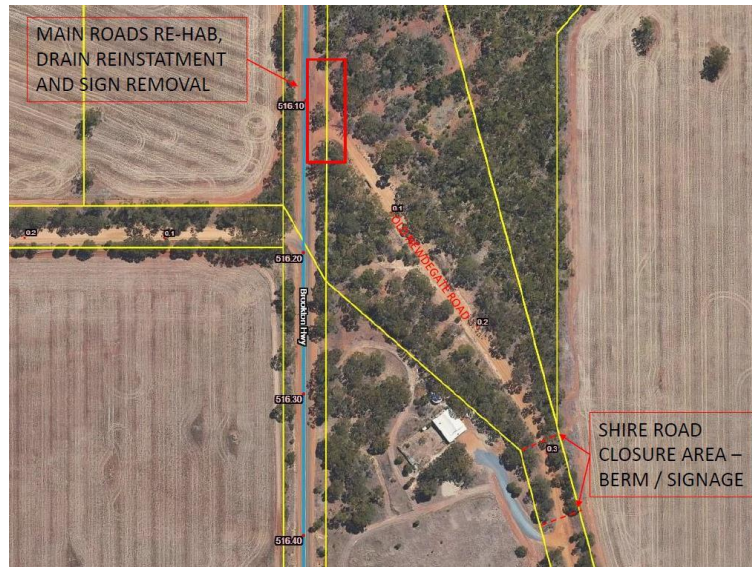
Location:	Shire of Ravensthorpe
Applicant:	N/A
Author:	Executive Manager Infrastructure Services
Authorising Officer	Chief Executive Officer
Date:	11 June 2024
Disclosure of Interest:	Nil
Attachments:	12.4.2 Arcadium Letter dated 29 May 2024
Previous Reference:	Nil

PURPOSE

1. To obtain Council's direction on the closure of access between Old Newdegate Rd and Brookton Highway.

BACKGROUND

2. MRWA raised several concerns when Lithium miner Galaxy (now Arcadium) submitted a development application for a worker's camp to be built on Old Newdegate Rd to Council in June 2023 item 12.4.1 DEVELOPMENT APPLICATION - WORKFORCE ACCOMMODATION CAMP - LOT 205 (99) OLD NEWDEGATE-RAVENSTHORPE ROAD, RAVENSTHORPE.
3. These concerns related to the safe sight distance of the intersection and previous road incidents near the intersection, subsequently MRWA requested the inclusion of Condition 14 (below) in the development approval, designed to improve road safety: *"No vehicle movements are to occur via the Brookton Highway/Old Newdegate-Ravensthorpe Road intersection."*
4. Arcadium have recently advised that they are no longer proceeding with construction of the camp, however MRWA are still keen for the access to be closed and the safety issues resolved.
5. Recent discussions between Shire Officers and MRWA have led to the development of the following plan:



6. Under this plan, the Shire will:

- Consult local land owners about the road closure (see attached letter of support from Arcadium),
- Construct a physical barrier across the Old Newdegate Road at approximately chainage 0.29 – 0.34 to prevent vehicle access to Brookton Highway, probably an earthen bank,
- Sign the road closure to prevent crashes into the physical barrier,
- Sign the intersection of old Newdegate Road and Floater Road to ensure vehicles that require a large turn around area do not enter Old Newdegate Road,
- Consider rehabilitating the section of Old Newdegate Road works at its discretion.

7. Under this Main Roads will:

- Rehabilitate the Old Newdegate Road in the vicinity of Brookton highway (rip and seed),
- Reinstate the drain on Brookton Highway across the Old Newdegate Road intersection,
- Remove all signage related to the intersection,
- Main Roads activities will be funded by Main Roads.

8. Road users and residents using Old Newdegate Rd can still gain access to the Brookton Highway via Floater Rd with minimal time loss.

COMMENT

9. The works required by the Shire are considered minor in terms of complexity and cost, and can be performed without specialist resources or additional budget.

CONSULTATION

10. Executive Team, Arcadium, MRWA

STATUTORY ENVIRONMENT

11. Nil.

POLICY IMPLICATIONS

12. Nil.

FINANCIAL IMPLICATIONS

13. Nil, the works are very minor and can be funded from the existing roads maintenance budget.

RISK MANAGEMENT

14. The main risk associated with this project is financial;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Financial risks	Unlikely	Minor	Low	Good project management

ALTERNATE OPTIONS

15. Major civil works to improve the intersection to an acceptable level of safety, but Main Roads considers this cost prohibitive.

STRATEGIC ALIGNMENT

16. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024

Outcome 3: Built Environment

Item	Objectives and Strategies
3.4	It is easy and safe to move around and in and out of the district

VOTING REQUIREMENTS

17. Absolute Majority

OFFICER RECOMMENDATION

Moved by Cr Leighton and seconded by Cr Richardson

That Council ENDORSES:

1. The CLOSURE of access between Old Newdegate Rd and the Brookton Highway.

COUNCIL DECISION

AMENDED MOTION by Cr Major to add second point.

Moved by Cr Major and seconded by Cr Mudie

Resolution: 53/24

That Council ENDORSES:

1. The CLOSURE of access between Old Newdegate Rd and the Brookton Highway, and
2. The Shire to continue to advocate for safety improvements to the intersection of Aerodrome road and Brookton Highway.

Carried 6/0

13. MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

14. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

Nil.

15. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS

In consideration towards the public gallery, Shire President Tom Major as the presiding member, determined that items 12.1.2 Community Development Fund applications and 12.3.1 Council representative for the Bushfire Risk Management Plan be moved to be considered together as matters behind closed doors.

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Gibson

Resolution: 54/24

That Council moved behind closed doors to consider report items 12.1.2 and 12.3.1.

Carried 6/0

The public gallery left the Chambers at 6.47pm

COUNCIL DECISION

Moved by Cr Major and seconded by Cr Leighton

Resolution: 55/24

That Council suspend standing orders to discuss report items.

Carried 6/0

Cr Leighton left the Chambers at 6.53pm

Councillor open discussion relating to item – Community Development Fund applications 24/25.

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Miloseski

Resolution: 56/24

That Council return to standing orders.

Carried 5/0

12.2 EXECUTIVE SERVICES

12.1.1 COMMUNITY DEVELOPMENT FUND APPLICATIONS 2024/25

File Reference:

Location:	N/A
Applicant:	N/A
Author:	Manager Community, Sport and Recreation
Authorising Officer	Chief Executive Officer
Date:	10 June 2024
Disclosure of Interest:	Cr Gibson, Cr Leighton
Attachments:	Confidential Item 12.1.2 – Officer Recommendation Confidential CDF Applications
Previous Reference:	Nil

Disclosure of Interests were declared by;

- *Cr Gibson (3) indicating impartiality. Cr Gibson to remain and vote on the item.*
- *Cr Leighton (2) indicating financial. Cr Leighton not to vote and left the chamber at 6.53pm.*

PURPOSE

1. The report seeks Council consideration for the awarding of grants under the 2024/25 Community Development Fund.

BACKGROUND

2. Each year the Shire of Ravensthorpe makes available a local community grant scheme called the Community Development Fund (CDF) as per Council Policy G20.
3. At the February 2023 Ordinary Council Meeting, Council endorsed a revised Policy G20 as per Resolution number 02/23.
4. The revised policy included an increase in funds allocation equivalent to up to 1.5% of the rate revenue of the previous year. Other amendments included the creation of four categories for funding with each category having a specific community focus, maximum funding level, and application and acquittal requirements. The categories considered as part of this annual funding round include;
 - 4.1 **General Community Grants;** local community groups and not for profit organisations may apply for funding for projects and activities that benefit communities within the Shire up to a maximum of \$3,500.
 - 4.2 **Community Events;** local community groups may apply for up to a maximum of \$5,000 for events that are targeted primarily at a local audience. Community events may create increased vibrancy, activate local places, and/or target specific groups within the local community.
 - 4.3 **Major Events;** event organisers may apply for up to a maximum of \$10,000 for events that are delivered within the Shire and have significant economic benefit to the Ravensthorpe community during non-peak visitor periods to encourage additional economic visitor spend during shoulder and low seasons. Eligible events include, but not limited to sporting, recreational, music, cultural, food

and wine, special interest, and business meetings that have the potential to attract visitation from outside the region.

5. In addition, under the **Shire President Donations** category local community groups may apply for up to \$750 at any time of the year and to cover any applications that may not qualify for the other CDF categories.
6. Applicants are limited to only apply for one of the above categories in any one year.
7. The CDF program was open to receive applications in March 2024. The CDF program was promoted via Shire communication channels and included information workshops held in both Ravensthorpe and Hopetoun.

COMMENT

8. A total of 16 applications were received from eligible local community groups as per the below Table 1 with six (6) General Community, six (6) Community Event and four (4) in the Major Event category application.

TABLE 1 – 2024/25 CDF GRANT APPLICATIONS SUMMARY

CDF category	Applicant Organisation	Project Description	\$ requested
General Community	Community Spirit Newspaper	Assistance with insurance fees	\$2,000.00
General Community	Hopetoun Primary School Parents & Citizens	Undertaking coastal awareness and coastal safety skills/knowledge education with Surf Lifesaving WA and 2024 Wildflower Show experience activities	\$3,500.00
General Community	Jerdacuttup Community Association	Subsidies to help defray electricity and insurance costs for the Community Hall	\$3,500.00
General Community	Ravensthorpe Historical Society	Installation of security partitioning in Dance Cottage	\$2,956.00
General Community	Ravensthorpe Youth Club	To purchase equipment for different types of activities	\$3,500.00
General Community	Windspray Arts	Payment of Shire rates for Windspray Arts and heating of the venue	\$3,417.00
Community Event	Hopetoun CRC & Youth and Arts	YEKi Garden Activation	\$3,500.00
Community Event	Hopetoun Progress Association	Support towards events held during Marine Week in August/September 2024	\$5,000.00

Community Event	Jerdacuttup Pilates Group	To assist in paying for the costs of holding weekly Pilates classes over six months	\$1,500.00
Community Event	Munglinup Community Group	Munglinup Football Exhibition Match in July 2024	\$5,000.00
Community Event	Ravensthorpe CRC	A series of lifestyle and wellbeing events to promote and enhance community connection	\$5,000.00
Community Event	Wildflower Show	To pay for the hire of the Town Hall for the 2024 Wildflower Show and assistance with key note speaker fees	\$1,500.00
Major Events	Hopetoun Senior Citizens	Organising and hosting the 2025 Seniors Games in March/April 2025	\$7,500.00
Major Events	Rave About Arts	Two-day Music Festival in Jerdacuttup in late March, 2025	\$10,000.00
Major Events	Ravensthorpe Equestrian Club	Ravensthorpe Endurance Ride in August 2024 and Ravensthorpe Endurance Ride in May-June 2025	\$5,688.00
Major Events	Southerners Sporting Club	Southerners 31 st Fishing Classic in February/March 2025	\$10,000.00

9. Council reviewed and assessed the CDF applications at the Corporate Discussion Meeting held on 4 June 2024, which formed the basis of the Officer Recommendation contained as Confidential Attachment 12.1.2 within this report.

10. Once approved by Council, Shire officers will publish details of the applications received, inform applicants on the outcome of their applications, and budget for the 2024/25 period accordingly.

CONSULTATION

11. Councillors, Executive team and applicants where further information was requested by Council.

STATUTORY ENVIRONMENT

12. Nil

POLICY IMPLICATIONS

13. The Community Development Fund is administered as per Council Policy G20 – Community Development Fund.

FINANCIAL IMPLICATIONS

14. As per Council Policy G20 up to 1.5% of the rate revenue of the previous financial year (2023/2024) is to be made available under the Community Development Fund. For the 2024/25 period this equates to \$85,600 ex GST. Council may award up to more or less than this amount as part of the adoption of the annual budget process.
15. A total of \$73,561 in funds were requested under the 2024/25 CDF grant application process. Any remaining funds may be used via the Shire President Donations grant source category in the 2024/25 period with \$10,000 proposed to be allocated.

RISK MANAGEMENT

16. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational & Financial; The awarding of the CDF program and budget allocation is not formally endorsed by Council.	Unlikely	Moderate	Medium	The CDF is an annual funding program expected from the local community groups. Council to consider application and endorse awarding.

ALTERNATE OPTIONS

17. Council may endorse the officer recommendation or elect to support or not support its own selections.

STRATEGIC ALIGNMENT

18. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.1	Social services and facilities are designed and delivered in a way that fits community needs and aspirations
2.2	Community groups function well with strong volunteer effort and feel supported by the community
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life
2.5	Young people, older people and people with disability feel valued and have access to resources which provide opportunities for their development and enjoyment

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire’s community is engaged and involved
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.5	The value of community owned assets is maintained

VOTING REQUIREMENT

19. Absolute Majority

OFFICER RECOMMENDATION

Moved by Cr Mudie and seconded by Cr Miloseski

AMENDED COUNCIL DECISION

Moved by Cr Major and seconded by Cr Richardson

Resolution: 57/24

That Council ENDORSE BY AN ABSOLUTE MAJORITY:

- 1. The CDF Officer Recommendation for support as per Confidential Attachment 12.1.2 with amendment as highlighted in red below.**
- 2. The Chief Executive Officer to advise each group of the status of their application.**

AMENDED OFFICER RECOMMENDATION

That Council APPROVE:

- 1. The inclusion of the listed Community Group organisations’ Community Development Funding (CDF) applications in 2024/2025 Budget as per Table 1 below;**

TABLE 1 – OFFICER RECOMMENDED 2024/25 APPLICATIONS FOR SUPPORT

CDF category	Applicant Organisation	Project Description	\$ requested
General Community	Community Spirit Newspaper	Assistance with insurance fees	\$2,000.00
General Community	Hopetoun Primary School Parents & Citizens	Undertaking coastal awareness and coastal safety skills/knowledge education with Surf Lifesaving WA and 2024 Wildflower Show experience activities	\$3,500.00
General Community	Jerdacuttup Community Association	Subsidies to help defray electricity and insurance costs for the Community Hall	\$3,500.00
General Community	Ravensthorpe Historical Society	Installation of security partitioning in Dance Cottage	\$2,956.00

General Community	Ravensthorpe Youth Club	To purchase equipment for different types of activities	\$3,500.00
General Community	Windspray Arts	Payment of Shire rates for Windspray Arts and heating of the venue	\$3,417.00
Community Event	Hopetoun CRC & Youth and Arts	YEKi Garden Activation	\$3,500.00
Community Event	Hopetoun Progress Association	Support towards events held during Marine Week in August/September 2024.	\$5,000.00
Community Event	Jerdacuttup Pilates Group	To assist in paying for the costs of holding weekly Pilates classes over six months	\$1,500.00
Community Event	Munglinup Community Group	Munglinup Football Exhibition Match in July 2024	\$5,000.00
Community Event	Ravensthorpe CRC	A series of lifestyle and wellbeing events to promote and enhance community connection	\$5,000.00
Community Event	Wildflower Show	To pay for the hire of the Town Hall for the 2024 Wildflower Show and assistance with key note speaker fees	\$1,500.00
Major Events	Hopetoun Senior Citizens	Hosting and organising the 2025 Seniors Games in March/April 2025	\$7,500.00
Major Events	Rave About Arts	Two-day Music Festival in Jerdacuttup in late March, 2025	\$10,000.00
Major Events	Ravensthorpe Equestrian Club	Ravensthorpe Endurance Ride in August 2024 and Ravensthorpe Endurance Ride in May-June 2025	\$5,688.00
Major Events	Southerners Sporting Club	Southerners 31 st Fishing Classic in February/March 2025	\$7,500.00

2. That the 2024/2025 Community Development Fund Budget be allocated \$85,600 which incorporates \$71,061 being the total of the successful applications that were submitted and approved plus \$10,000 being allocated towards the Shire President Donations account for inclusion in the 2024/25 draft budget as per approved policy and guidelines,
3. The Chief Executive Officer to advise each group of the status of their application to enable effective budgeting for the 2024/25 period, and
4. Remove Delegated Authority provision within CDF guidelines for CEO approval of Shire President fund. The Shire President will be the only approver of these funds.

CARRIED BY ABSOLUTE MAJORITY 5/0

Cr Leighton returned to the Council Chambers at 7.07pm

12.3 PROJECTS AND REGULATORY SERVICES

15.1.2 COUNCIL REPRESENTATIVE FOR BUSHFIRE RISK MANAGEMENT PLAN - REQUEST FOR NOMINEE

File Reference:

Location: Shire of Ravensthorpe

Applicant: N/A

Author: Executive Manager Projects and Regulatory Services

Authorising Officer: Chief Executive Officer

Date: 13 June 2024

Disclosure of Interest: Nil

Attachments: 12.3.1 Draft Terms of Reference

BRMP Guidelines

Previous Reference: Nil

PURPOSE

1. For Council to nominate a Representative to participate in the Community and Stakeholder Consultative Committee (CSCC) for the review and update of the Shires Bushfire Risk Management Plan (BRMP).

BACKGROUND

2. The BRMP provides contextual information to inform a structured approach to identifying, assessing, prioritising, monitoring and treating bushfire risk
3. The BRMP is to be undertaken through consultation with land and asset managers throughout its development to ensure an informed and collaborative approach to planning.
4. The BRMP is to be prepared with due consideration of the principles of risk management as described in *ISO 31000:2018 Risk Management* and the Plan Guidelines (attached) published by the Office of Bushfire Risk Management.
5. The Shire has engaged the Services of BioDiverse Solutions to facilitate and Chair the Committee. A draft Terms of Reference is attached.

COMMENT

6. The following land and asset managers will be invited to be included in the CSCC - Department of Fire and Emergency Services, Department of Biodiversity Conservation and Attractions, Wagyl Kaip and Southern Noongar Aboriginal Corporation, and Shire Emergency Services representatives. A representative from local groups, the Ravensthorpe Wildflower Show, and the Cocanarup Conservation Association, plus two local community representatives will also be invited to participate.

CONSULTATION

7. Executive Team
8. Office of Bushfire Risk Management

STATUTORY ENVIRONMENT

9. *Emergency Management Act 2005*
10. *State Hazard Plan - Fire*

POLICY IMPLICATIONS

11. G6 Risk Management

FINANCIAL IMPLICATIONS

12. The 2024-2025 draft budget has been based on the requirements for the update of the BRMP

RISK MANAGEMENT

13. The main risk associated with this project is financial:

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Environmental	Unlikely	Minor	Very Low	Subject matter experts on the committee who are informed by the Terms of Reference and Risk Management
Reputational	Possible	Minor	Low	Engagement of suitably qualified committee members and community members

ALTERNATE OPTIONS

14. Council Chooses not to have a representative on the CSCC.

STRATEGIC ALIGNMENT

15. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.5	The value of community owned assets is maintained

VOTING REQUIREMENTS

Simple Majority

COUNCIL DECISION

Moved by Cr Leighton and seconded by Cr Miloseski

Resolution: 58/24

That Council NOMINATES:

- 1. Shire of Ravensthorpe Councillor Mark Mudie to be a representative on the Bushfire Risk Management Plan Community and Stakeholder Consultative Committee.**

Carried 6/0

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Miloseski

Resolution: 59/24

That Council return from behind closed doors.

Carried 6/0

The public gallery were invited to return to Council Chambers.

Ms Sinclair, Ms Dobson, and Ms Pieters returned at 7.12pm.

The CEO then read out the Council decisions relating to the two items held behind closed doors.

16. CLOSURE

The Presiding Member thanked the public gallery for attending and declared the meeting closed at 7.13pm.

ATTACHMENT 11.1

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

11.1 LOCAL EMERGENCY MANAGEMENT COMMITTEE – MEETING MINUTES JUNE 2024

File Reference: Nil
Location: Shire Wide
Applicant: Local Emergency Management Committee
Author: Executive Manager Projects and Regulatory Services
Authorising Officer: Chief Executive Officer
Date: 05 July 2024
Disclosure of Interest: Nil
Attachments: 11.1 LEMC Unconfirmed Minutes June 2024
11.1 Letter to MRWA
Previous Reference: Nil

PURPOSE

1. The Council is requested to receive the June 2024 meeting minutes.

VOTING REQUIREMENTS

2. Simple Majority.

COMMITTEE RECOMMENDATION

That Council RECEIVE the June 2024 Unconfirmed LEMC Minutes.

Moved: _____ Seconded: _____

Carried: __/__

SHIRE OF RAVENSTHORPE



Minutes

LOCAL EMERGENCY MANAGEMENT COMMITTEE

4th QUARTER MEETING OF THE

LOCAL EMERGENCY MANAGEMENT COMMITTEE

HELD ON: Wednesday 5 June 2024

COMMENCING AT: 10:00am

Ravensthorpe SES

1. ATTENDANCE & APOLOGIES see list below:

ORGANISATION	1 st Quarter 06/09/2023	2 nd Quarter 06/12/2023	3 rd Quarter 06/03/2024	4 th Quarter 05/06/2024
SoR - Shire President		Apologies	Apologies	Tom Major
WAPOL - Ravensthorpe	Jeremy Carter	Laurie Casarsa	Marcus Scott	Marcus Scott Jeremy Carter
WAPOL - Hopetoun	Stuart Kerr/Brad Stephen	Brad Stephen	David Tapscott	Apologies
SoR – Chief Executive Officer/Executive Manager	Natalie Bell	Natalie Bell	Natalie Bell	Natalie Bell
SoR - Community Emergency Services Manager	Russell Palmer	Russell Palmer	Russell Palmer	Russell Palmer (left at 10.15am)
SoR - Ranger/Airport Reporting Officer	Michaela Pritchard/Greg Stover	Greg Stover	Greg Stover	Greg Stover Troy Flanigan
SoR - Bushfire Risk Planning Coordinator	Malcom Grant	Malcom Grant	Apologies	Malcom Grant
SoR Chief Bush Fire Control Officer	Rodney Daw	Rodney Daw	Rodney Daw	Rodney Daw
Department of Fire and Emergency Services -District Officer	Ros Cleverly	Apologies	Ros Cleverly	
Department of Fire and Emergency Services - DEMA	Apologies	Apologies	Apologies	
Department of Communities	Ashleigh Thurn/Jodie Pollard	Sharon Austin, Neville Blackburn via TEAMS	Ashleigh Thurn	
Health WA				
Ravensthorpe Hospital		Debra Eggleston		
Dept. Primary Industries & Regional Development				
Water Corp - Esperance	Apologies		Josh Beattie	Josh Beattie
DBCA Hopetoun	Matt Prophet	apologies	Matt Prophet/ Vince Hilder	Matt Prophet
Community Paramedic	Zac Hill	Gerrard Monks	Gerrard Monks	Apologies
Ravensthorpe SJA	Julie Palmer (proxy)	Apologies	Greg Stover	Greg Stover
Ravensthorpe SES	Keith Rowe	Keith Rowe	Keith Rowe	Keith Rowe
Ravensthorpe VFERS	Gary Webster	Apologies	Gary Webster	Gary Webster
Hopetoun VFES	Apologies	Apologies	Apologies	
Hopetoun Marine Rescue	Michael Boothey	Michael Boothey	Apologies	Michael Boothey
Ravensthorpe District High School				

FQM Mining	John Hemsley	Colin Shields	Matt Wasley	John Hemsley Matt Walsey
Allkem/Galaxy Lithium	Shaun Ryan/Keith Da-Silvan	Keith da Silva via TEAMS	Michael Bolster	Josh Lawson
Medallion Metals				

2. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

That the Minutes of the meeting held 6 March 2024 to be confirmed. Meeting dates and locations at Appendix A.

Moved: Greg Stover / **Second:** Keith Rowe

Carried

3. BUSINESS ARISING FROM MINUTES

3.1 No new business. Natalie Bell (NB) chairing meeting today on Shire President’s behalf.

4. MEMBERSHIP UPDATES

See appendix B. and attendees table above. Notify Executive officer of any required alterations to contacts list, emails received and WhatsApp.

4.1 There was a copy of the contact list available at the meeting – NB asked attendees to please update their details if there are any changes.

5. CORRESPONDENCE – refer appendix C

- 5.1 Shire – Telstra and closure of 3G network – phone compatibility
- 5.2 SEMC – Emergency Preparedness report
- 5.3 DFES and Education Department – School closure triggers and risk rating reports
- 5.4 AWS in Western Australia
- 5.5 Emergency WA updates and changes
- 5.6 BEN Signage Installation Map

Moved: Russell Palmer / **Second:** John Hemsley

Carried

6. AGENDA ITEMS

6.1 None submitted.

7. REPORTS – refer appendix D

Report to be emailed to Executive Officer 2 weeks before meeting so they can be circulated in advance of the meeting. In dot points. Advantages: save time at meeting and allow members to deliberate on content before the meeting. New dot points have been circulated to LEMC members for inclusion in reports.

7.1 Shire of Ravensthorpe CESM – Russell left the meeting at 10.15am and did his update first – by speaking to the correspondence at point 5. Left at 10.15am. Written report submitted and attached at Appendix D.

7.2 Ravensthorpe Police – Marcus Scott and Jeremy Carter – A lot of incidences of trucks crashing mainly due to speeding (no other factors). Discussion about course of action – will contact Main Roads. NB asked about the Police’s after hours contact – call 000/131 444 (same process). However, noted that from 1 July there will be an officer on call 24/7. Still call the 131 444 number but will go to a local officer on call. Raised from last meeting, the shire after hours number, when called there is no answer. This was looked in to – seems like there is no caller ID if Police phone so can’t call back. NB noted the number of rings has been adjusted down to eight (was previously 15 rings). Discussion re stock roll over raised by Gary Webster (GW) GW noted that has been a number of near misses on the western end of the by

pass with trucks moving across the road to make the turn onto the by-pass and also not stopping when coming off the bypass and turning right.

Keith Rowe moved a motion that the LEMC write to MRWA to express their concerns at the safety issues and ask for a review into whether anything could be done to mitigate these incidents. Marcus Scott (MS) from Ravey Police said may be helpful to have rumble strips preceding the exit on the eastern end to the Sth Coast Highway and maybe some signage. Also noted MRWA would have all the data. GW also noted not sure how to properly dispose of animals involved in truck rollovers when they are put down.

Motion: That the LEMC write to MRWA to request a review of road safety issues on the Ravensthorpe by-pass and for MRWA to consider the installation of rumble strips and /or signage to encourage truck drivers to reduce their speed coming of the by-pass.

Moved: Keith Rowe

Seconded: Greg Stover

Carried

7.3 Hopetoun Police – Apology – No report

7.4 Ravensthorpe Health Centre – No report

7.5 Shire of Ravensthorpe – Natalie Bell – After Jerdacuttup Fire – thanks to FQM for help with meals, resources, appliances, people. Well run by DFES and Gav Gibson – debrief after also very helpful. Roads Program is ongoing – Paul is doing a great job managing the graders around the Shire. Drought Resilience Workshop – (Tom, SP spoke to this): identify water resources for firefighting – anything that can be used – ongoing over the next 6 months. Strategic points identified –workshop held with Council yesterday more comments and considerations in the next month – look out for submissions. NB – looking at potential for a digital burn permit form online – some other Shires do it presently. Attending presentation on Fire Mapper software next Monday. **1.4** new appliance test run Sat 15/06 AM Ravy and PM Hopetoun.

7.6 Shire of Ravensthorpe Airport – Greg Stover – Greg’s last day is on Friday 7 June. Troy Flanagan will be replacing him at the meetings. There has been 1 flight on Mondays and 3 flights on Thursday. Every second Friday there is a small Cessna. Waiting on update of flight schedule. John Helmsley (JH) from FQM confirmed bulk of the flights will end by end of June– smaller amount in July – contract is up until 23 July. NB raised storing of drums for Horizon contractors for cleaning pole tops– Greg explained not allowed to store fuel overnight airside at the Airport unless Shire gives permission – have been turned away for that reason. Using Hopetoun Airport. JH from FQM thought that Hopetoun Airport had been decommissioned? Noted as such in a survey report received in respect of their wind turbine project. NB to look into this.

7.7 Ravensthorpe State Emergency Service – Keith Rowe – water bombing fine, membership increasing slowly – numbers are at 18 (including Hopetoun), training new recruits. Otherwise pretty quiet.

7.8 Ravensthorpe Volunteer Fire and Rescue Service – Gary Webster – attended traffic accident – stock trucks. Vehicle accident on Friday – car rollover. New recruits and training. Station surveyed – may get a new appliance but has to fit under the roller door. 300mm short.

7.9 Hopetoun Volunteer Fire & Emergency Services – No Report

7.10 Hopetoun Marine Rescue – Michael Boothey – a few call outs mostly people breaking down for a tow back in. Did a combined exercise with Water Police – Bremer/Esperance/Albany – 2 day course. More members would be good.

- 7.11 St John Ambulance Ravensthorpe – Greg Stover. 2 ambulances in Ravensthorpe and 2 in Hopetoun now. More members in Hopetoun. Ravensthorpe has lost a few. With Greg leaving there is no other acting chair so this has been taken on by Albany who will be chairing until July AGM. Can still contact via email – all emails are being checked.
- 7.12 Dept. of Communities – No report
- 7.13 Water Corporation – For Keith’s benefit – mentioned there is an incident unit available if required. Lent trailer to Esperance for the Thomas River incident.
- 7.14 DBCA – Matt Prophet - no major incidents or works to report in park. Busy with grading – spraying done for the year.
- 7.15 Dept. Fire & Emergency Services – Mel Community Liaison now.
- 7.16 District Emergency Management Adviser – Apologies
- 7.17 CBFCO - Rod Daw – Bush Fire Brigades – The Chief Rod Daw (RD) read his report, refer Appendix D, and also commended Mal Grant on a good job with the current mitigation works.
- 7.18 BRMC – Mal Grant – Report Appendix D
- 7.19 Ravensthorpe Nickel – John leaving on Friday. Matt taking over. Spoke to report - refer Appendix D
- 7.20 Arcadium Lithium – Josh *will email – Appendix D

8. GENERAL BUSINESS

- 8.1 None

9. **NEXT MEETING – Wednesday September 1 at SES building. (As per Appendix A. A “Save the date will be sent to your calendars)**

10. **CLOSURE – 10:53**

Appendix A



RAVENSTHORPE LOCAL EMERGENCY MANAGEMENT COMMITTEE

2024/25 MEETING & EXERCISE DATES

Period	Date	Location	Exercise
1 st Quarter	Wednesday 4 September 2024	Ravensthorpe SES Building	
2 nd Quarter	Wednesday 4 December 2024	Hopetoun Shire offices	
3 rd Quarter	Wednesday 5 March 2025	Ravensthorpe Council Chambers	
4 th Quarter	Wednesday 4 June 2025	TBA	

NOTE:

- Meeting start time is 10am/1000hrs, unless otherwise advised.
- Agenda Items to be received 2 weeks prior to the meeting date.
- Unless otherwise advised, location of meeting at the Ravensthorpe SES facility.

RAVENSTHORPE LOCAL EMERGENCY MANAGEMENT COMMITTEE

2023 CONTACT LIST

(Updated Mar 7 2024)

Name	Organisation	Phone	Mobile	Email
Name	Organisation	Phone	Mobile	Email
Cr. Tom Major <i>(Chairperson)</i>	Shire President – Shire of Ravensthorpe		0403 782 887	tom.major@ravensthorpe.wa.gov.au
Cr Mark Mudie	Shire Vice President – Shire of Ravensthorpe		0428 356 064	mark.mudie@ravensthorpe.wa.gov.au
Laurie Casarsa <i>(Local Emergency Coordinator – Ravensthorpe Police District)</i>	OIC Ravensthorpe – WA Police	08 9854 8500	0436 865 081	Laurie.casarsa@police.wa.gov.au ravensthorpe.police.station@police.wa.gov.au
David Tapscott <i>(Local Emergency Coordinator – Hopetoun Police District)</i>	OIC Hopetoun – WA Police	08 9867 9120	0436 853 643	david.tapscott@police.wa.gov.au hopetoun.police.station@police.wa.gov.au
Matthew Bird <i>(Local Recovery Coordinator)</i>	Chief Executive Officer – Shire of Ravensthorpe	08 9839 0000	0417 909 280	ceo@ravensthorpe.wa.gov.au
Natalie Bell	Executive Manager Projects and regulatory Services	08 9839 0000	0432 538 466	emprs@ravensthorpe.wa.gov.au
Paul Spencer	Executive Manager Infrastructure Services – Shire of Ravensthorpe	08 9839 0000	0423 081 355	emis@ravensthorpe.wa.gov.au
Russell Palmer <i>(Executive Officer)</i>	Community Emergency Services Officer - Shire of Ravensthorpe	08 9839 0000	0438 498 221	cesm@ravensthorpe.wa.gov.au Russell.palmer@dfes.wa.gov.au
Michaela Pritchard	Senior Ranger/Airport Manager - Shire of Ravensthorpe	08 9839 0000	0427 264 377	sr@ravensthorpe.wa.gov.au

Troy Flannigan	Airport Reporting Officer – Shire of Ravensthorpe	08 9839 0000	0427 977 489	airport@ravensthorpe.wa.gov.au
Malcom Grant	Bushfire Risk Planning Coordinator – Shire of Ravensthorpe	08 9839 0000	0499 351 155	brpc@ravensthorpe.wa.gov.au
Rod Daw	Chief Bush Fire Control Officer – Shire of Ravensthorpe	08 9838 1204	0429 396 010	bluegroper@activ8.net.au
Stephen Petersen	District Officer Esperance - DFES Esperance	08 6002 8001	0427 002 718	doesperanceurban@dfes.wa.gov.au Stephen.petersen@dfes.wa.gov.au
Ros Cleverley	District Officer - Natural Hazard, DFES Esperance	08 6002 8009	0428 100 457	Ros.Cleverley@dfes.wa.gov.au
Charlotte Powis	District Emergency Management Advisor - DFES Great Southern	08 9845 5000	0418 802 762	charlotte.powis@dfes.wa.gov.au
Darren Prior	Bushfire Risk Management Officer - DFES Albany	08 9845 5000	0447 545 510	darren.prior@dfes.wa.gov.au
Danial Pell	District Officer Marine Services - DFES Albany	08 9845 5000	0437 634 472	danial.pell@dfes.wa.gov.au
Sharon Austin	District Emergency Services Officer State Welfare Incident Coordination Centre		0403 906 639	sharon.austin@communities.wa.gov.au
Ashleigh Thurn	District Emergency Services Officer - Dept. of Communities, Esperance	08 9083 2566	0429 372 266	ashleigh.thurn@communities.wa.gov.au
Trisha Power	MPS Operations Manager- WA Country Health GS		0429 103 370	trisha.power@health.wa.gov.au
Debra Eggleston	Director of Nursing – Ravensthorpe Hospital	08 9838 2211	0428 937 895	debra.eggleston@health.wa.gov.au
Brendan Nicholas	Dept of Primary Industries & Regional Development - Esperance	08 9083 1111	0427 996 634	brendan.nicholas@dpird.wa.gov.au
Josh Beattie	Operations Manager - Water Corporation,	08 9071 0933	0467 740 790	josh.beattie@watercorporation.com.au

Matt Prophet	DBCA - Senior Operations Officer Fitzgerald NP		0455 465 317	Matt.prophet@dbca.wa.gov.au
Zac Hill	Community Paramedic – St John Ambulance		0448 118 017	zac.hill@stjohnwa.com.au
Toni Melia	Regional Manager Great Southern - St John	08 9334 1330	0427 369 443	Toni.Melia@stjohnwa.com.au
Julie Palmer	Secretary			ravensthorpe.secretary@stjohnwa.com.au
Kylie Goldfinch	Treasurer			ravensthorpe.treasurer@stjohnwa.com.au
Keith Rowe	Unit Manager - SES Ravensthorpe		0428 381 231	keithchrisrowe@gmail.com ravyses@westnet.com.au
Gary Webster	Captain - VFRS Ravensthorpe	08 9838 1727	0427 381 114	webster.merhavia@bigpond.com ravensthorpevfrs@bigpond.com
	Captain – Hopetoun VFES			hopetounvfes@outlook.com
Michael Boothey	Commander – Hopetoun Marine Rescue		0438 383 245	hvmr604@gmail.com mboothey807@gmail.com
Mat Kennedy	Principal Ravensthorpe District High School	08 9852 3000	0414 018 978	Mat.kennedy@education.wa.edu.au
Matt Wasley	Emergency Response Coordinator - FQM		0419 782 392	matt.wasley@fqml.com
Marika VanDerKlugt	HSEC Manager, Arcadium Lithium	9839 0300	0412 260 420	marika.vanderklugt@allkem.co
Adam Smallridge	Safety and Emergency Services Advisor, Arcadium Lithium		0484 328 901	adam.smallridge@allkem.co
Josh Lawson	Safety and Emergency Services Advisor, Arcadium Lithium ○		0438 545 543	Josh.lawson@allkem.co
Shaun Ryan	General Manager - Mt Cattlin Operations, Arcadium Lithium	9839 0300	0448 035 071	Shaun.Ryan@allkem.co
Paul Bennett	Managing Director Medallion Metals			pbennett@medallionmetals.com.au

REGIONAL DUTY COORDINATORS / AFTER HOURS EMERGENCY CONTACT

Contact numbers are for LEMC/Emergency only - not to be distributed

<p>DFES - Great Southern Region</p> <p>1800 314 644</p>	<p>Western Power</p> <p>131 351</p>	<p>Main Roads</p> <p>138 138</p> <p>9892 0555</p>	<p>Dept of Communities</p> <p>1800 199 008</p>	<p>Shire of Ravensthorpe (After hours emergency contact)</p> <p>0427 381 098</p>	<p>Red Cross</p> <p>0408 930 811</p> <p>9892 0555</p> <p>(Chris Walsh 0439 144 774)</p>
<p>DFCA – South Coast</p> <p>9842 4500</p>	<p>Horizon Power Emergency</p> <p>13 23 51</p>	<p>Fulton Hogan (Main Roads)</p> <p>138 138</p>	<p>Water Corp</p> <p>13 13 75</p>	<p>Telstra (Emergency Services Liaison)</p> <p>08 6224 5469</p>	<p>nbn STAND Community Wi-Fi</p> <p>1300 626 267</p>
<p>DPIRD – State Barrier Fence</p> <p>Craig Robbins</p> <p>0427 198 224</p>					



Our Ref: D10499; 24/132895

Matthew Bird
Chief Executive Officer
Shire of Ravensthorpe
PO BOX 43 RAVENSTHORPE WA 6346
AUSTRALIA

Dear Matthew Bird

THE AUSTRALIAN WARNING SYSTEM (AWS) IN WESTERN AUSTRALIA

I am writing to advise you that Western Australia will soon adopt nationally consistent warnings through the Australian Warning System (AWS). The AWS is a three-level warning framework consisting of standardised warning level names and colours, along with a clear call to action.

The AWS has been developed based on national research and community consultation. Its implementation was a recommendation of the Royal Commission into National Natural Disaster Arrangements that examined the extreme bushfire season of 2019/2020 which resulted in devastating loss of life and property across the country.

Western Australia has taken a phased approach to the implementation, with AWS icons and colours applied to bushfire warnings in 2021, followed by AWS-compliant heatwave warnings implemented in 2022.

To achieve full implementation, cyclone, flood and storm warnings will also adopt the new system on 15 July 2024. This means warnings for these hazards will align with bushfire and heatwave warnings and be referred to as *Advice*, *Watch and Act*, and *Emergency Warning* and feature the corresponding warning colours of yellow, orange and red.

AWS warnings will also feature an action statement to give affected communities clear advice about what action to take to stay safe. These action statements can be found on the DFES website at dfes.wa.gov.au/aws.

The AWS will bring Western Australia in line with all other Australian States and Territories, ensuring travellers and those in cross-border areas receive consistent emergency information.

An awareness campaign will be rolled out to help the community better understand the new AWS warnings. The campaign will run across television, radio, print, online, outdoor

and social media. Resources will be available on the DFES website once the campaign is underway. This will be supported by community engagement in the lead-up to the 2024/2025 southern bushfire and northern cyclone seasons.

Importantly, I encourage your Local Government staff, personnel and relevant stakeholders to complete *AWS Awareness*, a self-paced e-learning module that provides an overview of the AWS and how it applies in Western Australia. The training is available by contacting the DFES Public Information Branch.

For decision-makers, additional online training will be available in coming weeks with further details to be provided on the DFES Intranet and Volunteer Hub.

Finally, some exciting new developments are planned for the State's official emergency information website, [Emergency WA \(www.emergency.wa.gov.au\)](http://www.emergency.wa.gov.au). These include the launch of a new Emergency WA mobile application that will enable users to receive emergency information tailored to them. Translated warnings, integration with in-home and wearable smart devices and new accessibility features are also being developed. I look forward to bringing you more details regarding the rollout of these exciting new features later in the year.

For more information about the rollout of the AWS, the *AWS Awareness* course, or the Next Gen Emergency WA project please contact the DFES Public Information Branch at statepublicinfo@dfes.wa.gov.au.

The Public Information Branch can also assist with providing resources to help communicate the changes with your local communities.

Yours sincerely

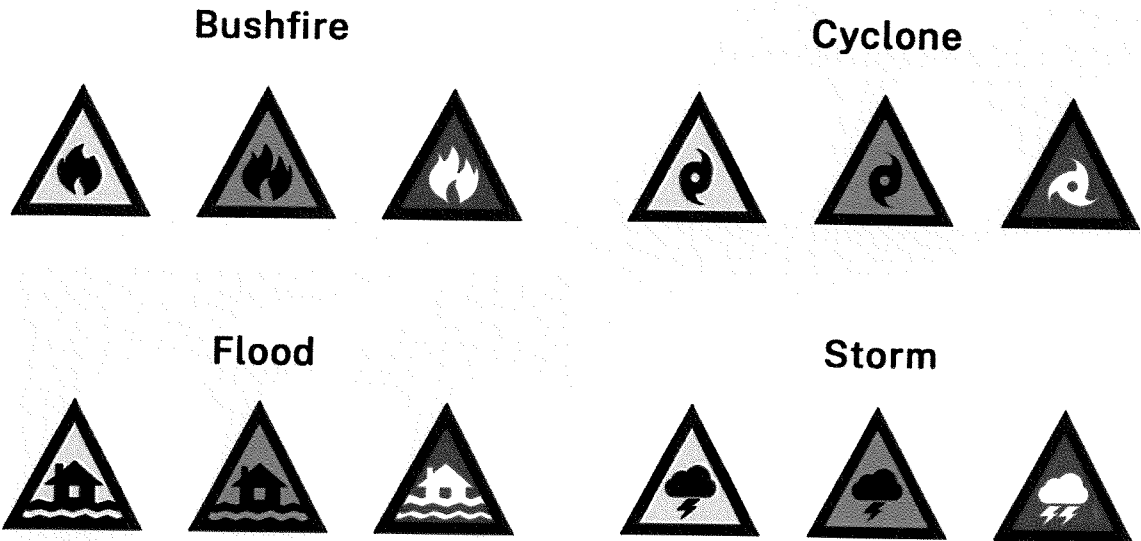


MELISSA PEXTON
ACTING COMMISSIONER

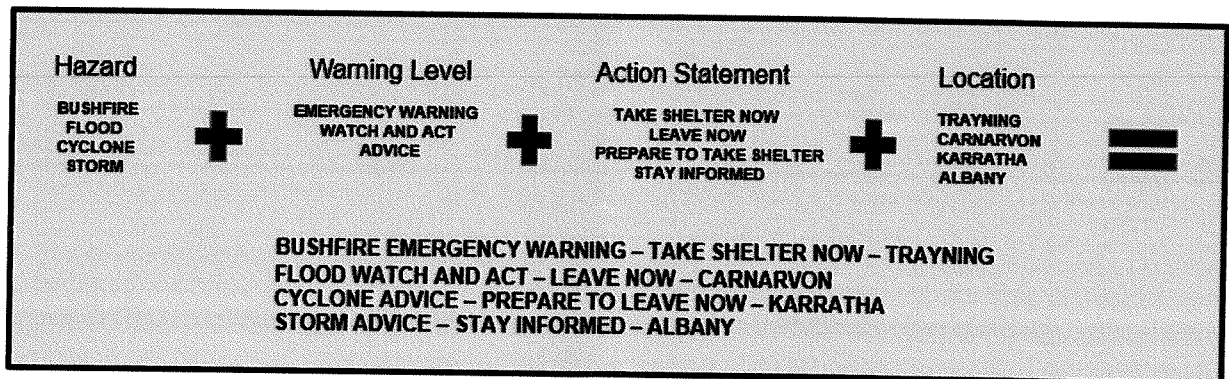
21 May 2024

APPENDIX

Australian Warning System Icons



Structure of an AWS warning



Appendix C

Hi all,

Last week the CPAs had a presentation from Amy Reibe, Bushfire Risk Management liaison Officer, with the Bushfire Risk Management branch.

With all the discussions regarding school closures and where kids should and shouldn't be on high bushfire risk days I thought this information might be relevant and potentially provide some good opportunities to engage in the bushfire preparedness space, with the broader community associated with these schools.

Attached is a spreadsheet with all the schools that are on the BZR, listed with their rating, you can filter by region to get a list of your school.

All schools listed Very High and Extreme are subject to the closure policy on an FBI above 75.

The issue of kids at home alone when schools are closed was raised with Amy, her reply was "its bad personal bushfire plan to have your kids alone on a bad bushfire risk day" which I agree with. Another reason we need to push the community to create their own bushfire plan.

All schools on the BZR are required to have a "Stand Alone Bushfire Plan" (template issued by the DOE)

Most schools have a "Shelter in place" plan as part of these Bushfire plans, within an approved identified shelter in place location (building),evacuation is only an option if there is sufficient time. This plan needs to be better communicated to parents to stop the influx of people to a site that is potentially dangerous, making first responders jobs harder.

All schools on the BZR are required to run a drill twice a year (T1 & T2) this is not our responsibility to enforce, but it could be a great opportunity to involve the local brigades with the schools in their patches, get them familiar with the lay out and the procedures in place at their local school and get the kids familiar with brigades and bushfire preparedness. There are 21 schools with a planned burn scheduled in the next 12 months, this could also be incorporated as part of the drill if the timing is suitable.

We could use this as an opportunity to engage with the children and parents with regards to Bushfire preparedness in the community in general.

Amy highlighted the fact that most agencies and parents (Police included) are unaware of a school's procedure with regards to students and potential impacts from a bushfire, with instances in Perth recently of fire fighters and police trying to evacuate students to unsafe areas off site in direct contradiction to the schools bushfire plan.

You can :

- Make sure through the LEMC everyone is aware of the schools within the LG are on the BZR.

- Direct agencies to their local schools or invite school representatives to present their plans to the LEMC.
- Ensure your local Schools Bushfire management plan is registered in their LEMA
- Get, or get your school to get in touch with the schools Bushfire liaison through:

schools.bushfire@dfes.wa.gov.au

BRMLO Amy Riebe mobile: 0456 826 714

BRMLO Lewis van Bommel mobile: 0476 882 677

Contact me if you would like to discuss how we can lever off this issue to educate our communities. I am more than happy to help with the organisation and delivery ... key word here is help 😊

Kind Regards

Mel Haymont

Community Preparedness Advisor

Great Southern Region | Operations

Department of Fire and Emergency Services | 5 Hercules Crescent, Albany WA 6330

P: 08 9845 5017 | **M:** 0418802762 | **F:** 08 9841 6719 | **E:** mel.haymont@dfes.wa.gov.au

Appendix D - Reports

Shire of Ravensthorpe Chief Bushfire Control Officers Report

5TH June 2024

From the 6th March to 4th June 2024,

6th March LEMC Meeting Ravensthorpe,

6th March Jerdacuttup VBFB AGM,

7th March Inspection of planned burning of the windrowed bluegum farm on Coxall road,

7th March Munglinup VBFB AGM,

8th March Fire Permit burn escape Atherton's into the Springdale road reserve,

9TH March, same fire flare up,

14th March Ravensthorpe Lake King road road side fire from Truck wheel bearing and hub,

18th March Shire of Ravensthorpe BFAC AGM and meeting,

19th March Coxall road Bluegum fire enters Coxall road reserve,

21st March Mower fire in the Munglinup Golf Course,

26th March John Fagg machinery shed fire,

26th March Fire in Private Property bus and tractor Carlingup road, Price's Hill,

29th March False alarm fire Steeredale Meadows, low cloud and fogg,

2nd April re-ignition of permit burn within the property M Kirchener Coxall road,

9th April re-ignition of permit burn within the property M Kirchener Coxall road,

10th April James Mollet permit burn escapes PP into Crown land north of the FQM Nickel mine,

18th April Prescribed burn Ravensthorpe cemetery reserve,

19th April Smelter burn south side of the Hopetoun Ravensthorpe road 2km south of Ravensthorpe,

22ND and 23rd April Burning windrows in the Hopetoun Ravensthorpe road reserve,

25th April ROAC Meeting Ravensthorpe town site,

25th April Debrief from the James Mollett escaped fire,

27th April Mason Bay prescribed burn,

29th April Reignition of the Hopetoun Ravensthorpe road reserve burn opposite the cemetery,

2nd May Prescription meeting,

3rd May Prescription burn of windrows in the Hopetoun Ravensthorpe road reserve,

4th May Prescription burn of the chaining in Hosking Street Ravensthorpe,

6TH May Burning of windrowed heaps Canning Street north of Caravan Park Hopetoun,

7th May Burning of windrowed heaps Daniels road in front of the Lakes Entrance South Subdivision,

11th May Prescribed burn Hosking Street Ravensthorpe town site,

13TH May Munglinup tip fire,

26th May Prescribed Burn north east corner of Hopetoun TS

27th May Prescribed burn North side of Munglinup TS

FQML RNO Plant Care and Maintenance

Current Situation

RNO is in the rundown to Care and Maintenance at present. This opened at the beginning of May and is expected to run to the end of June. After that the plant will be in C&M.

At present, all mining activity has ceased – both at Shoemaker Levy mine as well as at the Tamarine Quarry. MACA are in the process of demobilising all their mining equipment off site. Nexgen at Tamarine have already removed most of their equipment and will have completed their run down in the next two weeks.

At the end of June, some 330 personnel are being made redundant. The last operational personnel will fly / drive from site on June 27th. The accommodation camp will also close on the 27th after breakfast service.

Colin Shields has left last Friday and this Friday June 7th is John Hemsley's last day on site.

Care and Maintenance Period.

From the end of June RNO will be considered to be in C&M.

The C&M team will consist of 50 personnel of various skill sets, who will be resident in Hopetoun (no camp accommodation available). Visiting contractors will be accommodated in the town accommodation.

Flights will cease in mid-July in line with contractual obligations with National Jet.

The site will work a 5:2/ 4:3 roster - day shift only - Monday to Friday. We will have 24/7 security guards on duty year round.

We will be maintaining an emergency response team of one senior ESO (Matt Wasley) a nurse in clinic and a shift based ERT of about 8 personnel. At this stage all ER vehicles will remain operational – 2:2 Fire appliance; 2:4 Fire appliance; 2WD Mercedes Ambulance and the 4WD Troupie ambulance. These will be all day shift only with an on call option with the nurse and ESO.

Community impact

From the end of June the MoUs with DFES and the Shire will remain operational, but our capability to respond is significantly reduced.

With the departure of the mining contractors, we will only have one small grader and a small water cart available.

There is no accommodation for visiting families and no meals available.

The main contact for RNO emergency response will be Matt Wasley – 0419 782 392

Shire of Ravensthorpe Bushfire Risk Mitigation Officer Report

5th June 2024 Meeting Ravensthorpe

Since our last meeting the prescribed burning window finally arrived and we have been able to commence with the burns around the townsites as planned and detailed in our March meeting,

Prescribed burns have been implemented in the:

Opposite the Smelter to the south of the Hopetoun Ravensthorpe road and Cordingup roads,
Hosking Street Ravensthorpe town site,

Hopetoun Ravensthorpe road windrows of dead material within the woodlands of the first 8km south of Ravensthorpe town site,

Windrows of debris in the new cemetery on South Coast Highway,

North east corner of the Hopetoun town site,

North side of the Munglinup town site,

Commenced the planned prescribed burn to the east of the Mason Bay recreation site,

There are four key high priority prescribed burns remaining to be completed within the Shire this autumn/winter,

Blu Vista in the Hopetoun Ravensthorpe road reserve,

Water Authority private property to the west side of the Krystal Park subdivision,

Windrows of debris in the Shire Recreation reserve at Hamersley Inlet,

Windrows of debris in the Shire Recreation reserve at Fitzgerald town site and

Windrows of debris around the town site of Ravensthorpe.

Our next program of works will re commence in mid October this year when our Contractor returns to the Shire to undertake maintenance mechanical and chemical treatments works in the previously treated and maintained sites.

Malcom Grant

Bushfire Risk Mitigation Coordinator

Shire of Ravensthorpe

Appendix E

CESM Report LEMC 5 June 2024

The Shire is currently in the middle of our mitigation programme under the expert planning and guidance of Mal Grant and Rod Daw

Capital grant applications through LGGS Capital grants funding for new sheds and appliances for North Ravensthorpe BFB and East Ravensthorpe Were submitted on time. We are awaiting notification of the outcome of these applications. Starting next month, I will be working on the acquittal of our Operational grants for SES and BFB for the current financial year. Hopetoun Rural bushfire shed at Blue Vista has been handed to the Shire and the brigade has held their first meeting in the facility. There are a few final touches required from the members and the Shire and some fit out including purchase of furniture, lockers and equipment for kitchen, ablutions etc. I still haven't heard any news on when their new truck will be delivered. I will be planning an official opening later this year.

- 1. What is your current capability for managing incidents/responses?** As stated in previous reports, The Shire's resources have the capability to manage most incidents as they present. The Shire is still short at least 2 heavy duty and one light tanker from what I consider our base level requirements.

The Shire has introduced Standard Operational Procedures at the BFAC and these were accepted by the brigades.

Incident Control and AllIMS training will need to be considered going forward as there are only a limited number within our volunteer ranks with the training and experience to carry out this vital role during larger protracted incidents.

Plans are progressing to set up our Shire Council Chambers as an Incident Control Centre with the inclusion of improved radio communication, white boards and technology, including a large format printer. Radios will be installed in the next few weeks, the printer is already in use.

The Incident Management Structure developed by the Shire leading into this summer has, thankfully, not been tested yet. One aspect of response that we are encouraging with volunteers and the community is the use of 000 for reporting ALL incidents. This has been much better used this last summer.

- 2. What is your capacity (such as volunteer numbers) and resources looking like for the future? Do you have a volunteer recruitment strategy?** Most brigades are well served by volunteers and there have been several new members enrolled. There are a couple of BFBs and the SES Unit would ideally require more volunteers to ensure capability. As mentioned in the previous dot point, The Shire is still short brigade buildings and appliances in order for it to be at capacity.
- 3. Are there any new or emerging risks which might impact on your organisation (changes to legislation, seasonal outlooks, new industrial developments)** Continued increases in tourism will continue to provide risk to the area. The changes to the WHS laws have highlighted the importance of maintaining official training and adherence to SOPs and protocols such as supply and wearing of PPE/PPC but all of these are currently being addressed at a Shire and BGU level. See point 1. Above re the implications for our volunteers and the Shire staff.
- 4. Do you have any exercises planned? Can other agencies attend to participate or observe?** A Marine Rescue exercise was conducted on Saturday 23rd March in Hopetoun.

5. **If you have had any incidents or exercises what were the lessons identified – are any these common to other organisations?** Recent incidents have highlighted the need for calling 000 and have further supported the requirement for the IM structure mentioned earlier. The importance of public information has been highlighted around the state. This needs to be a priority for incident control when dealing with larger and more threatening incidents. Issues with traffic control and road closures has again been raised at a state level. If Main Roads or Police assistance are required, this can be requested through Comcen.

6. **Thinking about your community/ies, how well prepared are they to respond to your hazard/emergency** Depending on the type of emergency, there may be some limitations but known issues have been identified and are being worked through. I am planning to conduct a training and awareness campaign at the local High School later this year. I will also be working with the New Community Preparedness Advisor at DFEs Regional Office to look at ways we can get the community more involved in their own preparedness. I am meeting with her later this week.

7. **What community engagement activities have you carried out / have planned** Nothing specific this quarter.

8. **How resilient do you think your community is for your hazards and what could be done to improve community resilience?** The Shire of Ravensthorpe is constantly reviewing strategies and has proven to be a very resilient community in the past.

Russell Palmer

CESM Ravensthorpe

Josh Lawson

From: Josh Lawson
Sent: Monday, 3 June 2024 1:08 PM
To: Russell Palmer
Cc: Adam Smallridge
Subject: Accepted: Ravensthorpe LEMC

From Gary

Hi Russell,

I will be attending on behalf of Arcadium Lithium.

Here are the dot points of our report (wasn't sure where to send them)

- Emergency Response profile has lifted since the last meeting with our current numbers at 19 members.
- Our junior HSEC Advisor has just completed his Cert IV Health Care and has been put through his paces to increase exposure to traumatic situations with good effect.
- 4 First Aid courses ran for all supervisors, safety reps and statutory positions on site resulting in 57 people certified.
- 18 Advanced First Aid, Advanced Resuscitation and Pain Management competencies ran for the Emergency Response Team on site so they can operate independently in a multi-casualty emergency.
- A First Aid course was run for the 25 teachers at Hopetoun Primary School over two evenings last month.
- A multi-agency mock scenario was run on site which involved 2 casualties and involved St John Ambulance, Ravensthorpe Hospital, OccuMed and the Mt Cattlin Emergency Response Team. Great effort by all and a lot of learnings came from it.
- Arcadium Lithium are sponsoring the works on the St John Ambulance shed at the aerodrome that is used for RFDS transfers. The plans have been approved and works will commence soon.
- The load & haul operations have reduced its tempo and only operate during day shift.
- The process plant remains operating on a 4 days on/ 3 days off schedule.
- Our sites ambulance (troop carrier) remains available and roadworthy. Always with the on-call medic for rapid response.
- Our sites fire tender is currently unregistered and unavailable without road authority under emergency conditions.
- The Mt Cattlin ERT will be conducting training in Transporting Patients under Emergency Conditions at a date TBC. This will require our ambulance making multiple runs from site to the hospital with lights and/or sirens activated. We will give plenty of notice when these training days will be conducted so as not to alarm the residents or Ravensthorpe.

Can we please request the following changes to the agenda and contact list:

- Change Allkem/ Galaxy to Arcadium Lithium – Mt Cattlin.
- Remove Keith da Silva & Michael Bolster from the contacts list.
- Change Josh Lawson to Senior HSEC Advisor/ Paramedic
- Add Adam Smallridge – HSEC Advisor/ Medic – 0484 328 901 – adam.smallridge@allkem.co

Our Ref: GR.SL.3

14 June 2024

Andrew Duffield
Main Roads Western Australia
PO Box 503
Albany WA 6331



Dear Andrew

RE Traffic Incidents – Ravensthorpe By-pass

The Shire of Ravensthorpe Local Emergency Management Committee (LEMC) met on 05 June 2024. A number of concerns were raised at the meeting with regards to trucks entering and exiting the Ravensthorpe by-pass, and issues around unsafe practices used by truck drivers, and roll-overs.

Concerns raised by the group were in response to reports on recent rollovers and also a near miss between a truck and our Cleanaway rubbish contractor. The outcome was that a motion was put and carried by the LEMC to write to Main Roads (MRWA) in the hope that there may be safety procedures or guidelines that can be reviewed, and/or additional safety measures introduced that might mitigate or prevent some of the practices, accidents and incidents experienced by our local community and other road users.

The police advised that generally truck roll overs do not involve the truck drivers being under the influence of drugs or alcohol, and it is more likely that these accidents, usually when trucks are coming off the by-pass heading east towards Esperance, are due to speed. On the west side of town there have been reports of both dangerous practices when turning onto the by-pass, as well as trucks not stopping when they are coming off the by-pass to turn right. This was the cause of incident involving our Cleanaway contractor as we understand. Apparently sight lines may be one of the factors, as well as trucks not wanting to come to a complete stop before turning up the hill.

Whilst we understand there is a chain of responsibility, we would like to request that the entry and exits of the by-pass are reviewed by MRWA and options assessed that may improve road safety in the first instance. We also understand you would have data on any reported incidents in the area and we would appreciate if you could share this with the group and our next LEMC meeting in September.

If you would like any further information relating to this matter please contact, Natalie Bell, Executive Manager Projects and Regulatory Services by emailing emprs@ravensthorpe.wa.gov.au or calling (08) 9839 0000.

Yours sincerely


Matthew Bird
Chief Executive Officer

ATTACHMENT 12.2.1

12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORT – 30 JUNE 2024

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accounting Manager
Authorising Officer	Executive Manager Corporate Services
Date:	09 July 2024
Disclosure of Interest:	Nil
Attachment:	12.2.1 Monthly Financial Reports for 30 June 2024
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

OFFICER RECOMMENDATION

That Council RECEIVE the June 2024 Monthly Financial Reports as presented.

Moved: _____

Seconded: _____

Carried: /__

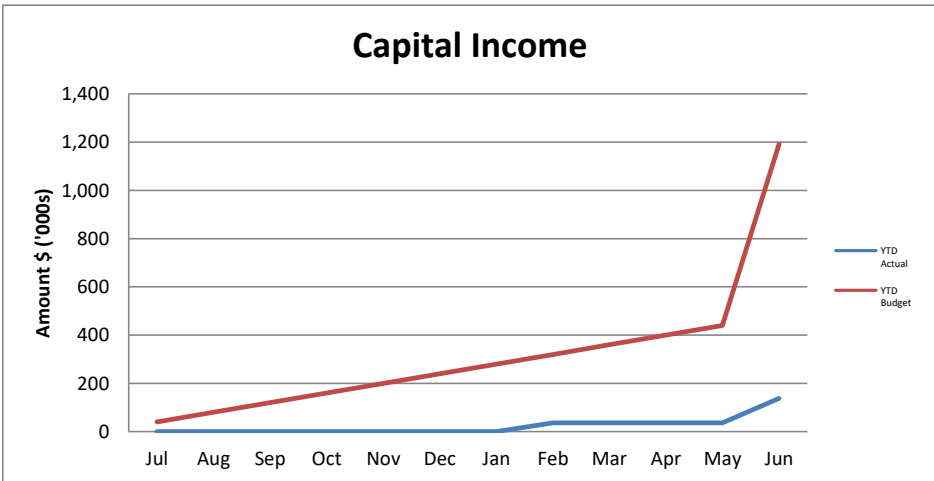
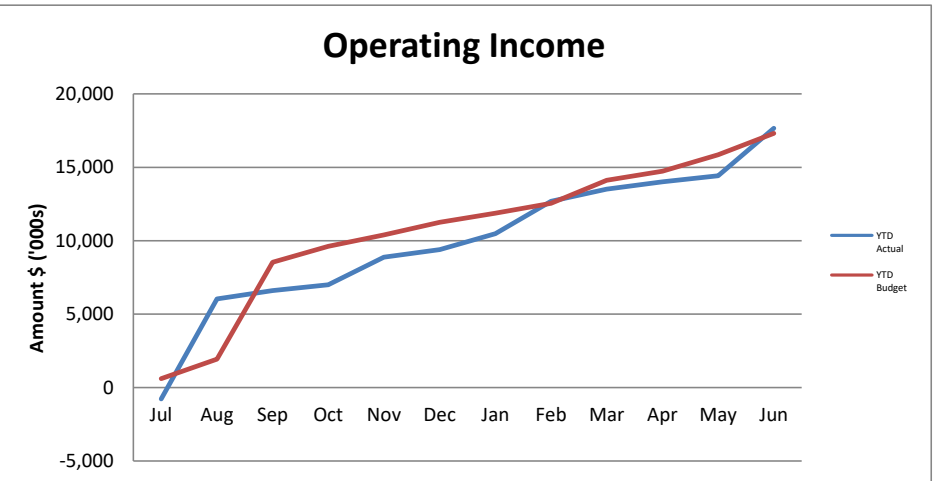
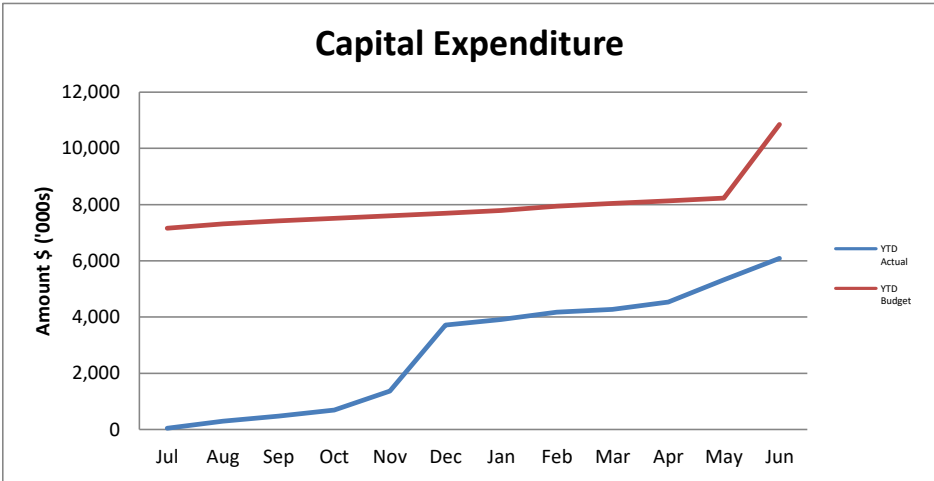
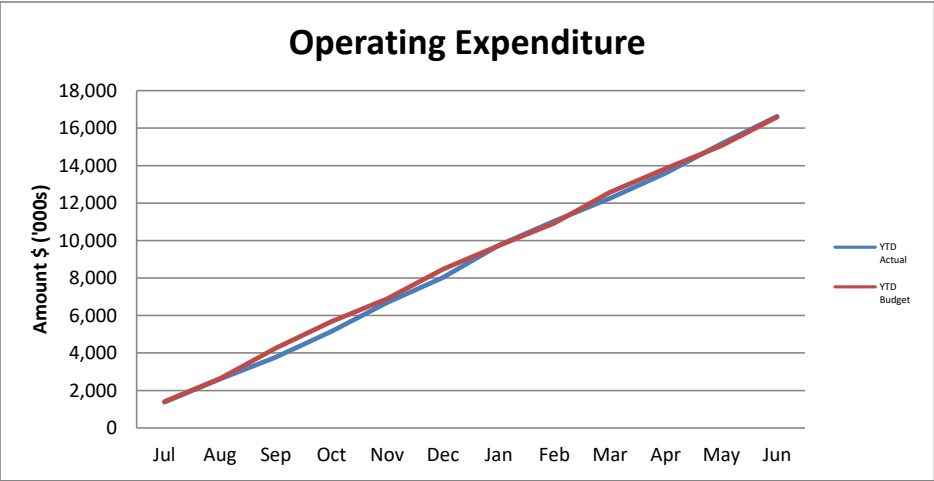


SHIRE OF RAVENSTHORPE
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2024

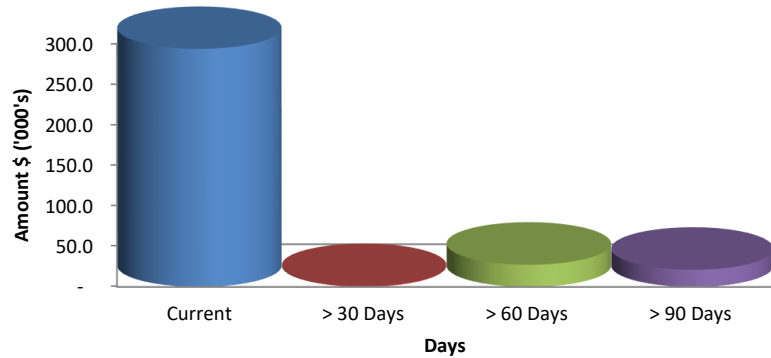
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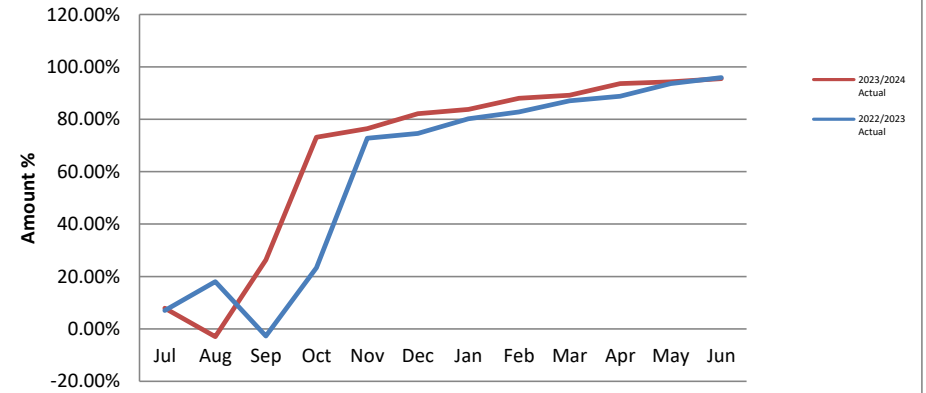
Income and Expenditure Graphs to 30 June 2024



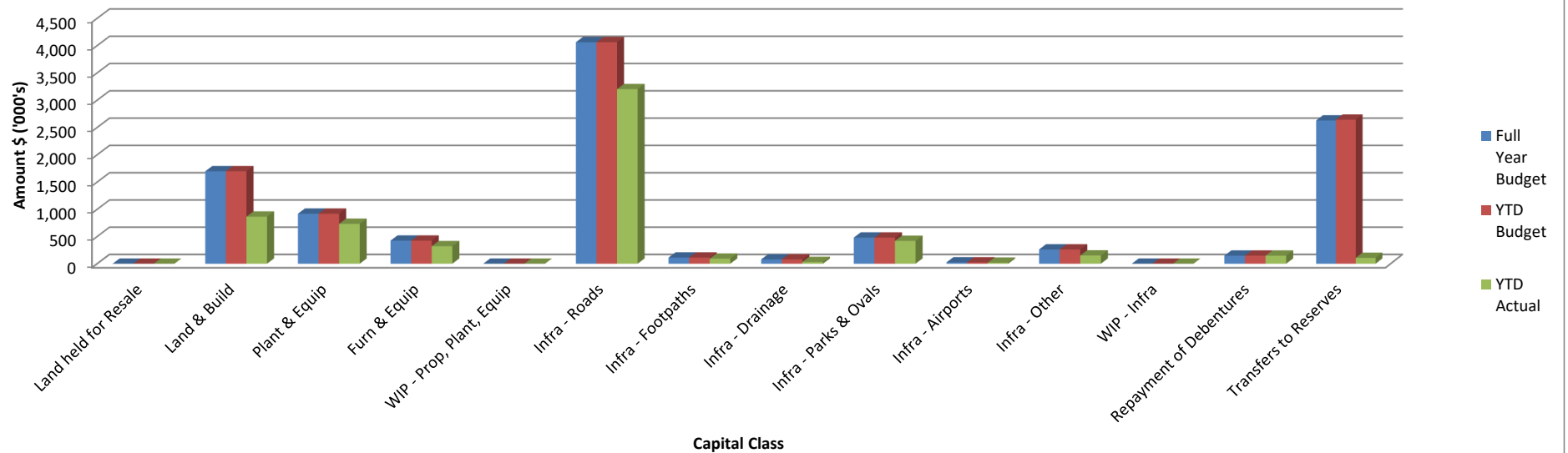
Sundry Debtors Amount O/S



Rates % Collected



Capital Expenditure



SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY NATURE

FOR THE PERIOD ENDED 30 JUNE 2024

	NOTE	2023/2024 Adopted Budget \$	JUNE 2024 Y-T-D Budget \$	JUNE 2024 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates		5,790,238	5,790,238	5,792,362	2,124	100%	
Grants, Subsidies and Contributions		1,235,982	1,235,982	3,111,803	1,875,821	252%	▲
Fees and Charges		3,446,578	3,955,578	4,035,794	80,216	102%	
Service Charges		0	0	0	0	0%	
Interest Revenue		198,500	254,500	286,108	31,608	112%	
Other Revenue		594,055	638,055	650,013	11,958	102%	
Profit on Disposal of Assets		25,500	25,500	35,740	10,240	140%	
FV Adjust (Revenue)		0	0	0	0	0%	
		<u>11,290,853</u>	<u>11,899,853</u>	<u>13,911,820</u>	<u>2,011,967</u>	<u>117%</u>	
Expenditure from operating activities							
Employee Costs		(6,000,489)	(5,469,340)	(5,538,978)	(69,638)	(101%)	
Materials and Contracts		(4,328,071)	(4,561,071)	(3,870,119)	690,952	(85%)	▲
Utility Charges		(288,540)	(321,540)	(344,053)	(22,513)	(107%)	
Depreciation		(5,531,509)	(5,531,509)	(6,176,858)	(645,349)	(112%)	▲
Finance Costs		(42,746)	(42,746)	(16,050)	26,695	(38%)	
Insurance Expenses		(262,265)	(262,265)	(277,211)	(14,945)	(106%)	
Other Expenditure		(376,198)	(376,198)	(407,018)	(30,820)	(108%)	
Loss on Disposal of Assets		(27,700)	(27,700)	0	27,700	0%	
FV Adjust (Expenditure)		0	0	0	0	0%	
		<u>(16,857,518)</u>	<u>(16,592,369)</u>	<u>(16,630,287)</u>	<u>(37,918)</u>	<u>(100%)</u>	
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	2	2,200	2,200	(35,740)	(37,940)	1625%	
Movement in Deferred Pensioner Rates/ESL		0	0	0	0	0%	
Movement in Employee Benefit Provisions		0	0	0	0	0%	
Rounding		0	0	0	0	0%	
Depreciation on Assets		5,531,509	5,531,509	6,176,858	645,349	(112%)	▲
		<u>5,533,709</u>	<u>5,533,709</u>	<u>6,141,118</u>	<u>607,409</u>	<u>(111%)</u>	▲
Amount attributable to operating activities		(32,956)	841,193	3,422,651	2,581,458	(407%)	▲
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital Grants, Subsidies and Contributions		5,312,244	5,412,244	3,644,373	(1,767,871)	(67%)	▼
Proceeds from Disposal of Assets	2	126,000	126,000	137,547	11,547	(109%)	
Proceeds from financial assets at amortised cost - self supporting loans		0	0	0	0	0%	
		<u>5,438,244</u>	<u>5,538,244</u>	<u>3,781,919</u>	<u>(1,756,325)</u>	<u>(68%)</u>	▲
Outflows from investing activities							
Purchase Land Held for Resale	1	0	0	0	0	0%	
Purchase of Land and Buildings	1	(1,538,723)	(1,697,723)	(864,553)	833,170	(51%)	▲
Purchase of Furniture & Equipment	1	(369,000)	(424,000)	(321,839)	102,161	(76%)	▲
Purchase of Plant & Equipment	1	(977,020)	(919,020)	(731,637)	187,383	(80%)	▲
Purchase of WIP - PP & E	1	0	0	0	0	0%	
Purchase of Infrastructure Assets - Roads	1	(4,048,615)	(4,061,615)	(3,201,872)	859,743	(79%)	▲
Purchase of Infrastructure Assets - Footpaths	1	(112,500)	(112,500)	(92,206)	20,294	(82%)	
Purchase of Infrastructure Assets - Drainage	1	(79,264)	(79,264)	(31,727)	47,537	(40%)	
Purchase of Infrastructure Assets - Parks & Ovals	1	(470,000)	(480,000)	(418,403)	61,597	(87%)	
Purchase of Infrastructure Assets - Airports	1	(24,583)	(24,583)	(18,978)	5,605	(77%)	
Purchase of Infrastructure Assets - Other	1	(407,380)	(262,380)	(150,247)	112,133	(57%)	▲
Purchase of WIP - INFRA	1	0	0	0	0	0%	
Payments for financial assets at amortised cost - self supporting loans		0	0	0	0	0%	
		<u>(8,027,085)</u>	<u>(8,061,085)</u>	<u>(5,831,462)</u>	<u>2,229,623</u>	<u>(72%)</u>	▲
Amount attributable to investing activities		(2,588,841)	(2,522,841)	(2,049,543)	473,298	(81%)	▲
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from New Borrowings	3	0	0	0	0	0%	
Transfers from Restricted Asset (Reserves)	4	1,034,490	1,065,490	0	(1,065,490)	0%	
Transfers from Restricted Asset (Other)		0	0	0	0	0%	
		<u>1,034,490</u>	<u>1,065,490</u>	<u>0</u>	<u>(1,065,490)</u>	<u>0%</u>	
Outflows from financing activities							
Repayment of borrowings	3	(147,923)	(147,923)	(147,923)	(0)	(100%)	
Payments for principal portion of lease liabilities	2	(128,223)	(128,224)	0	128,224	0%	
Transfers to Restricted Assets (Reserves)	4	(2,627,000)	(2,642,000)	(107,545)	2,534,455	(4%)	
Transfers to Restricted Assets (Other)		0	0	0	0	0%	
		<u>(2,903,146)</u>	<u>(2,918,147)</u>	<u>(255,468)</u>	<u>2,534,455</u>	<u>(9%)</u>	
Amount attributable to financing activities		(1,868,656)	(1,852,657)	(255,468)	1,468,965	(14%)	▲
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	5	4,570,453	4,564,071	4,564,071	0	(100%)	
Amount attributable to operating activities		(32,956)	841,193	3,422,651	2,581,458	(407%)	▲
Amount attributable to investing activities		(2,588,841)	(2,522,841)	(2,049,543)	473,298	(81%)	▲
Amount attributable to financing activities		(1,868,656)	(1,852,657)	(255,468)	1,468,965	(14%)	▲
Surplus or deficit at the end of the financial year	5	80,001	1,029,766	5,681,711	4,523,721	(552%)	▲

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations ▲
Below Budget Expectations ▼

**SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY PROGRAM**

FOR THE PERIOD ENDED 30 JUNE 2024

NOTE	2023/2024 Adopted Budget \$	JUNE 2024 Y-T-D Budget \$	JUNE 2024 Actual \$	Variations Actuals to Budget \$	Variations Actual Budget to Y-T-D %	
OPERATING ACTIVITIES						
Revenue from operating activities						
Governance	25,570	25,570	75,919	50,349	297%	
General Purpose Funding	6,163,460	6,219,460	8,333,395	2,113,935	134% ▲	
Law, Order, Public Safety	663,294	684,294	646,812	(37,482)	95%	
Health	6,300	6,300	9,545	3,245	152%	
Education and Welfare	748,239	691,239	646,420	(44,819)	94%	
Housing	28,400	78,400	80,244	1,844	102%	
Community Amenities	889,522	934,522	902,479	(32,043)	97%	
Recreation and Culture	177,150	187,150	134,796	(52,354)	72%	
Transport	1,940,707	2,426,707	2,492,747	66,040	103%	
Economic Services	459,178	459,178	441,858	(17,320)	96%	
Other Property and Services	189,033	187,033	147,604	(39,429)	79%	
	<u>11,290,853</u>	<u>11,899,833</u>	<u>13,911,819</u>	<u>2,011,966</u>	<u>117%</u>	
Expenditure from operating activities						
Governance	(1,281,347)	(1,261,347)	(962,871)	298,476	(76%) ▲	
General Purpose Funding	(317,452)	(317,452)	(279,722)	37,730	(88%) ▲	
Law, Order, Public Safety	(1,461,690)	(1,504,690)	(1,655,358)	(150,668)	(110%) ▲	
Health	(472,423)	(432,423)	(328,406)	104,017	(76%) ▲	
Education and Welfare	(1,611,298)	(1,454,298)	(1,415,849)	38,449	(97%) ▲	
Housing	(281,488)	(281,488)	(269,337)	12,151	(96%) ▲	
Community Amenities	(1,774,454)	(1,774,454)	(1,912,889)	(138,435)	(108%) ▲	
Recreation & Culture	(2,885,695)	(2,755,546)	(3,131,788)	(376,242)	(114%) ▲	
Transport	(5,960,218)	(6,015,218)	(5,984,758)	30,460	(99%) ▲	
Economic Services	(597,995)	(599,995)	(466,005)	133,990	(78%) ▲	
Other Property and Services	(213,457)	(195,457)	(223,303)	(27,846)	(114%) ▲	
	<u>(16,857,517)</u>	<u>(16,592,369)</u>	<u>(16,630,286)</u>	<u>(37,917)</u>	<u>(100%)</u>	
Non-cash amounts excluded from operating activities						
(Profit)/Loss on Asset Disposals	2	2,200	(35,740)	(37,940)	1625%	
Movement in Deferred Pensioner Rates/ESL		0	0	0	0%	
Movement in Employee Benefit Provisions		0	0	0	0%	
Rounding		0	0	0	0%	
Depreciation on Assets		5,531,509	6,176,858	645,349	(112%) ▲	
		<u>5,533,709</u>	<u>6,141,118</u>	<u>607,409</u>	<u>(111%)</u> ▲	
Amount attributable to operating activities		(32,955)	3,422,651	2,581,458	(407%) ▲	
INVESTING ACTIVITIES						
Inflows from investing activities						
Capital Grants, Subsidies and Contributions		5,312,244	5,412,244	3,644,373	(1,767,871)	(67%) ▼
Proceeds from Disposal of Assets	2	126,000	126,000	137,547	11,547	(109%)
Proceeds from financial assets at amortised cost - self supporting loans		0	0	0	0	0%
		<u>5,438,244</u>	<u>5,538,244</u>	<u>3,781,919</u>	<u>(1,756,325)</u>	<u>(68%)</u> ▲
Outflows from investing activities						
Purchase Land Held for Resale	1	0	0	0	0%	
Purchase of Land and Buildings	1	(1,538,723)	(1,697,723)	(864,553)	833,170	(51%) ▲
Purchase of Furniture & Equipment	1	(369,000)	(424,000)	(321,839)	102,161	(76%) ▲
Purchase of Plant & Equipment	1	(977,020)	(919,020)	(731,637)	187,383	(80%) ▲
Purchase of WIP - PP & E	1	0	0	0	0	0%
Purchase of Infrastructure Assets - Roads	1	(4,048,615)	(4,061,615)	(3,201,872)	859,743	(79%) ▲
Purchase of Infrastructure Assets - Footpaths	1	(112,500)	(112,500)	(92,206)	20,294	(82%)
Purchase of Infrastructure Assets - Drainage	1	(79,264)	(79,264)	(31,727)	47,537	(40%)
Purchase of Infrastructure Assets - Parks & Ovals	1	(470,000)	(480,000)	(418,403)	61,597	(87%)
Purchase of Infrastructure Assets - Airports	1	(24,583)	(24,583)	(18,978)	5,605	(77%)
Purchase of Infrastructure Assets - Other	1	(407,380)	(262,380)	(150,247)	112,133	(57%) ▲
Purchase of WIP - INFRA	1	0	0	0	0	0%
Payments for financial assets at amortised cost - self supporting loans		0	0	0	0	0%
		<u>(8,027,085)</u>	<u>(8,061,085)</u>	<u>(5,831,462)</u>	<u>2,229,623</u>	<u>(72%)</u> ▲
Amount attributable to investing activities		(2,588,841)	(2,522,841)	473,298	(81%) ▲	
FINANCING ACTIVITIES						
Inflows from financing activities						
Proceeds from New Borrowings	3	0	0	0	0%	
Transfers from Restricted Asset (Reserves)	4	1,034,490	1,065,490	0	(1,065,490)	0%
Transfers from Restricted Asset (Other)		0	0	0	0	0%
		<u>1,034,490</u>	<u>1,065,490</u>	<u>0</u>	<u>(1,065,490)</u>	<u>0%</u>
Outflows from financing activities						
Repayment of borrowings	3	(147,923)	(147,923)	(0)	(147,923)	(100%)
Payments for principal portion of lease liabilities	2	(128,223)	(128,224)	0	128,224	0%
Transfers to Restricted Assets (Reserves)	4	(2,627,000)	(2,642,000)	(107,545)	2,534,455	(4%)
Transfers to Restricted Assets (Other)		0	0	0	0	0%
		<u>(2,903,146)</u>	<u>(2,918,147)</u>	<u>(255,468)</u>	<u>2,534,455</u>	<u>(9%)</u>
Amount attributable to financing activities		(1,868,656)	(1,852,657)	1,468,965	(14%) ▲	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	5	4,570,453	4,564,071	4,564,071	0	(100%)
Amount attributable to operating activities		(32,955)	841,193	3,422,651	2,581,458	(407%) ▲
Amount attributable to investing activities		(2,588,841)	(2,522,841)	(2,049,543)	473,298	(81%) ▲
Amount attributable to financing activities		(1,868,656)	(1,852,657)	(255,468)	1,468,965	(14%) ▲
Surplus or deficit at the end of the financial year	5	80,002	1,029,766	5,681,712	4,523,722	(552%) ▲

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$100,000 ▲
Below Budget Expectations Less than 10% and \$100,000 ▼

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variance adopted by Council is:

Actual Variance exceeding 10% of YTD Budget and \$100,000 whichever is the lesser.

REPORTABLE OPERATING REVENUE VARIATIONS

03 - General Purpose Funding

Financial Assistance Grant for 2024-2025 received in June 2024.

REPORTABLE OPERATING EXPENSE VARIATIONS

04 - Governance

Favourable variance with lower YTD Admin allocations and lower YTD legal. Community Strategic Development plan expenses yet to be received but budget spread across the year, expenses begun in April.

05 - Law, Order and Public Safety

Unfavourable Bushfire Plant expenditure with some major maintenance required on ageing vehicles and tyres. Bushfire mitigation forecasted higher than budgeted due to more approved DFES mitigation works which will be offset by increased grants. Favourable weather has allowed the mitigation program to move faster than YTD budget. Ranger salaries and wages and operating costs higher than YTD budget due to increased staffing numbers.

07 - Health

Quarter 4 Medical Services Deed Invoice yet to be paid. In this weeks payment run.

10 - Community Amenities

End of year right of use adjustment yet to be made to recognise Waste asset leases

11 - Recreation & Culture

Asset depreciation higher than budgeted (non cash expenditure). Operating costs for campgrounds higher than budgeted due to additional signage and high volumes of campers requiring more maintenance and staff costs.

13 - Economic Services

Fitzgerald Emergency Farm Water Supply maintenance and Control of Declared Weeds program yet to begin. Tourism administration and Historical Society Tourism Services YTD spend significantly under YTD budget.

REPORTABLE NON-CASH VARIATIONS

Depreciation expenditure YTD is higher than budgeted YTD, however this has no effect on the cash position.

REPORTABLE CAPITAL EXPENSE VARIATIONS

Progress on Land and buildings 51%; Furniture & Equipment 76%; Parks & Ovals infrastructure 87% and airport infrastructure programs 77%, Plant and Equipment 80% and Roads Programs 79% have progressed with works in favourable weather.

REPORTABLE CAPITAL INCOME VARIATIONS

Grant funding under YTD budget due to most acquittals due 30 June 2024. Year end grant adjustments also still yet to be processed.

REPORTABLE N&T INCOME VARIATIONS

Grant, Subsidies and Contributions - Department of Education to be invoiced for 60% of oval maintenance to be invoiced, CHRMAP grant money to be received on completion of project AC398 Coastal Management Plan

REPORTABLE N&T EXPENSE VARIATIONS

Materials & Contracts - Favourable variances on Integrated Planning - Community strategic plan yet to be completed, Medical Services - Quarter 4 invoice yet to be paid, Tourism administration expenses less than budgeted and Work Health and Safety. Depreciation - Non-favourable YTD non-cash expenditure.

**SHIRE OF RAVENSTHORPE
FOR THE PERIOD ENDED 30 JUNE 2024
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

Account#	Job#	Job/GL Description	Reason for Amendment	Council Res	Net Change	New Budget	Amended Budget Running Balance
							\$80,001
	AB503	Hopetoun Rural Bushfire Shed	\$8K over Plus \$12K locks & fencing; Nat 8/2	24/24	20,000	372,110	\$60,001
	AB529	88 Martin St, Ravensthorpe	\$26K Overrun? Bldg Reserve Funded	24/24	26,000	31,112	\$34,001
	AB225	West Beach Ablutions Updgrade	\$43K Overrun? Bldg Reserve Funded	24/24	43,000	55,042	(\$8,999)
	AB605B	Hanger	Purchase Hanger as per valuation	24/24	70,000	70,000	(\$78,999)
	AF653	Campground Data Connectivity	Starlink Estimate \$85K; Muni	24/24	55,000	85,000	(\$133,999)
	AP759	DEFS Style Vehicle Trackers (15 Key Vehicles)	DFES type vehicle trackers for fire grounds	24/24	18,000	18,000	(\$151,999)
	AP760	Aro Ranger Vehicle	3rd Ranger vehicle/Water ARO works	24/24	60,000	60,000	(\$211,999)
	AP366	Airport Tug	Completed \$20K under; Muni	24/24	(20,000)	45,000	(\$191,999)
	AP752	Airport Tractor And Slasher	Completed \$23K under; Muni	24/24	(23,000)	107,000	(\$168,999)
	AP749	22/23 Dual Cab Utility - Cleaners	Completed \$19K under; Plant Reserve funded	24/24	(19,000)	31,000	(\$149,999)
	AP750	22/23 Single Cab Utility - Cleaners	Completed \$19K under; Plant Reserve funded	24/24	(19,000)	31,000	(\$130,999)
	AP754	Fleet Vehicle 23/24	Completed \$10K under; Muni	24/24	(10,000)	65,000	(\$120,999)
	AP757	Mcsr Vehicle 23/24	Staff opted for vehicle alloc; Muni	24/24	(45,000)	-	(\$75,999)
	RG009	Springdale Road Slk 19.0 - 40.0	Completed \$13K over; RRG 66% Funded	24/24	13,000	13,236	(\$88,999)
	AI520	Playground Renewal - Ravensthorpe Recreation Grounds	Tigerland Softfall (trfr frm AI557 TCH)	24/24	10,000	10,000	(\$98,999)
	AI557	Little Barrens - Soft Fall Area	Trfr to AI520 Tigerland Softfall priority	24/24	(10,000)	-	(\$88,999)
	AE346	Campground Fire Pits	Paul - Zahra defered to 24/25	24/24	(25,000)	-	(\$63,999)
	AE347	Genstreme Projects	Zahra - Project supplier ceased trading	24/24	(110,000)	-	\$46,001
3220		Transfer Reserve Interest to Reserve Funds	Est \$112K, increase \$15K, Interest 03206 offset by transfer to Reserves	24/24	15,000	112,000	\$31,001
9161		Transfer from Building Reserve	Inc Trfr From \$43K AB225; \$26K AB529	24/24	(69,000)	(188,870)	\$100,001
12321		Transfer from Plant & Vehicle Reserve	Reduced Trfr From	24/24	38,000	(290,730)	\$62,001
5102		Bushfire Mitigation Activity Fund (MAF) Grant	Est \$280K, increase by \$35K, offset by MAF funding less \$11K overspend not claimable	24/24	(24,000)	(269,736)	\$86,001
	CC003	Other Income/Grants Relating to Child Care Centres	FQM Leased Housing Contribution; Reduced \$24K Birdwood no longer subsidised	24/24	24,000	(23,840)	\$62,001
5107		Bushfire/Compliance Fines and Infringements	Est \$1300, Reduce Income \$15K, Enforcement approach changed to education and warnings	24/24	15,000	(1,300)	\$47,001
8108		The Cub House Income (GST Free)	Est \$243K, Increase \$19K on first 6 mths	24/24	(19,000)	(128,000)	\$66,001
8110		Little Barrens Income (GST Free)	Est \$392K, Reduce \$52K	24/24	52,000	(167,000)	\$14,001
9127		Income from Staff House 41 Kingsmill St	Est \$10K, Increase \$10K	24/24	(10,000)	(10,000)	\$24,001
9131		Other Income Relating to Staff Housing	Est \$20K, Increase \$20K	24/24	(20,000)	(20,000)	\$44,001
9207		Income from Other Housing	Est \$25K, Increase \$20K	24/24	(20,000)	(25,000)	\$64,001
	1104	Tipsite And Transfer Station Fees	Est \$190K, Increase \$10K	24/24	(10,000)	(190,000)	\$74,001
10601		Income Relating to Town Planning & Regional Development	Est \$50K, CBH \$31K, Increase \$35K	24/24	(35,000)	(50,000)	\$109,001
11205		Income Relating to Swimming Pools	Est \$35500, increase \$10K	24/24	(10,000)	(17,000)	\$119,001
12601		Income Relating to Aerodromes	Est \$2,140K, backend reduced 1/3 for downturn, but overall Increased \$402K	24/24	(458,000)	(2,140,000)	\$577,001
12701		Income Relating to Water Transport Facilities	Est \$60K, low rainfall effect, increased \$28K	24/24	(28,000)	(58,000)	\$605,001
14701		Income Relating to Unclassified	Est \$25K, reduced \$15K, lower than expected volume	24/24	15,000	(25,000)	\$590,001
3204		Interest Received Municipal Funds	Est \$101K, increase \$41K, higher interest rates	24/24	(41,000)	(101,000)	\$631,001
3206		Interest Received Reserve Funds	Est \$112K, increase \$15K, increase offset by transfer to Reserves	24/24	(15,000)	(112,000)	\$646,001
5119		Other Income Relating to Fire Prevention	DBCA Fire recovery 01.12.23	24/24	(12,000)	(12,000)	\$658,001
14404		Diesel Fuel Rebate	Est \$71K, increase \$13K in fuel prices	24/24	(13,000)	(71,000)	\$671,001
3203		Grants Commission Grants Received - Special	Additional \$200K for Springdale Bridge	24/24	(200,000)	(1,000,000)	\$871,001
13201		Income Relating to Tourism & Area Promotion	Zahra - Genestreams Project supplier ceased trading	24/24	100,000	(80,000)	\$771,001

**SHIRE OF RAVENSTHORPE
FOR THE PERIOD ENDED 30 JUNE 2024**

7400	R522	Brmc - Operating Expenses	Est \$69K, reduced \$27K late start	24/24	(27,000)	69,193	\$798,001
		Expenses Relating to Preventative Services - Administration & Inspection	Changed to contract Health Inspection services	24/24	(40,000)	50,449	\$838,001
	B812	Little Barrens Employee Costs	Lower childcare numbers; Est \$540K, reduced \$125K	24/24	(125,000)	540,722	\$963,001
	CH001	Cub House Employee Costs	Lower childcare numbers; Est \$283K, reduced \$30K	24/24	(30,000)	283,707	\$993,001
	B190	Recreation Services Employment Costs	Est \$86K, late start for MRCS	24/24	(27,000)	(27,000)	\$1,020,001
	R205	Airport Operating Costs	Est \$68K, reduced \$21K	24/24	(21,000)	66,539	\$1,041,001
	R250	Airport Passenger Services Operations	Est \$155K, reduced \$20K	24/24	(20,000)	155,078	\$1,061,001
	R251	Airport Administration And Compliance Expenses	Est \$86K, reduced \$24K	24/24	(24,000)	86,604	\$1,085,001
	O116	Works Workcare Insurance Premiums	Est \$83K, increase \$26K, increased 23/24 premium \$15K & wage adjustment 22/23 \$11K	24/24	26,000	83,338	\$1,059,001
	O117	Works Superannuation Expenses	Est \$209K, reduced \$15K	24/24	(15,000)	210,215	\$1,074,001
4214	O126	Administration Salaries, Superannuation & Other Employee Costs	Est \$1317K, reduced \$100K from staff absences	24/24	(100,000)	1,317,683	\$1,174,001
		GOV - Grant Co-contribution Expenditure	Reduced \$20K Genestreams project supplier ceased trading	24/24	(20,000)	25,000	\$1,194,001
	E111	Brigade Management & Support Expenses - Esl Funded	E111 Est \$88K, increase \$30K, (Plus 8K H/H Radios, 3K F/F Foam, 4K Thermal Camera, 3K 4G Trackers,)	24/24	18,000	18,000	\$1,176,001
	E126	Dba Frmp Fire 01.12.23	\$12K fire expense recovery from DBCA	24/24	12,000	12,000	\$1,164,001
	R523	Oem - Bushfire Mitigation Activity	Est \$280K, increase by \$35K on budget, offset by MAF funding less \$11K overspend 22/23R2	24/24	35,000	280,736	\$1,129,001
	E116	Council Administration Expenses	Est \$48K, reduced \$10K, lesser use of Non-Esl admin exps.	24/24	(10,000)	48,000	\$1,139,001
	R503	Ranger Salaries, Other Employee Costs	Contract Rangers services not planned Sept '23	24/24	15,000	15,000	\$1,124,001
	B816	Childcare Leased Accomodation Birdwood & Maitland St, Hopetoun	Reduced by 3 Birdwood rent, allocated to Airport	24/24	(24,000)	23,840	\$1,148,001
	BM802	Hopetoun Senior Citizens Centre	+\$10K lights/painting &+\$12K Wet area/plumbing/painting/electrical	24/24	22,000	23,000	\$1,126,001
	R107	Starvation Bay	Est \$16K, Addtl signs, rubbish collection and Vacc Swim exps	24/24	10,000	16,041	\$1,116,001
	R180	Ravensthorpe Swimming Pool	Est \$27K, increase \$15K, Addtnl chemicals, Chemigen servicing, freight, maint. Matls, \$3K Vacc Swim defensive driving	24/24	15,000	24,000	\$1,101,001
	M999	Road Maintenance (Budget Purposes)	Est \$75K, increase \$22K, road slashing, tree lopping, haulage	24/24	22,000	25,272	\$1,079,001
	R205	Airport Operating Costs	Est \$30K; increase \$17K, includes \$9K AFRU PAL System replacement and \$10K treeline maintenance	24/24	17,000	29,728	\$1,062,001
	R251	Airport Administration And Compliance Expenses	Est \$84K; increase \$25K, includes \$24K apron movt assess for DH8D	24/24	25,000	84,100	\$1,037,001
	R253	Airport Master Planning	Est \$116K; increase \$36K for Airport feature and contour survey	24/24	36,000	116,000	\$1,001,001
	R346	Caravan Dump Point Muglinup	Est \$12K; increase \$12K for unplanned pump outs	24/24	12,000	12,000	\$989,001
	R339	Online Camping Grounds Booking System	Est \$28K; decrease \$10K, lower in first 4 months	24/24	(10,000)	28,600	\$999,001
	PW05	Private Works - Firebreak Compliance	Est \$10K; decrease \$20K, lower compliance work	24/24	(20,000)	10,000	\$1,019,001
	O111	Works Administration And Support	Est \$30K; increase \$10K, includes \$10K contract cleaning of depot	24/24	10,000	29,275	\$1,009,001
	O422	Cleaning Expendable Stores	Est \$50K; increase \$20K increased materials for public toilets	24/24	20,000	50,000	\$989,001
	O113	Works Staff Training And Seminars	Est \$35K; decrease \$10K, forecast lower	24/24	(10,000)	35,446	\$999,001
	O115	Building Maintenance Administration Expenses	Est \$3K, decrease \$10K not required	24/24	(10,000)	3,184	\$1,009,001
14303		Fuel & Oils	Est \$510; Act \$284K +allow \$45K/mth Feb-Jun, decrease \$20K	24/24	(20,000)	510,000	\$1,029,001
14304		Tyres and Tubes	Act Feb \$47K; Est \$70K, increase \$30K	24/24	30,000	70,000	\$999,001
14305		Parts & Repairs	Act Feb \$240K; Est \$360K, increase \$60K	24/24	60,000	360,000	\$939,001
	BM401	Admin Building	Est \$30K, increase \$30K, first year commissioning of RCP	24/24	30,000	28,312	\$909,001
14504		Telecommunications Costs	Est \$0; New phone system charged to IT Asset account AF481A	24/24	(12,000)	320	\$921,001
	O159	Temporary Contract Staff	Est \$50K; decrease \$20K lesser use of Temp Agency staff.	24/24	(20,000)	50,000	\$941,001
	R331	Hopetoun Standpipe	Est \$50K; increase \$20K dryer than expected period over summer	24/24	20,000	50,000	\$921,001
	B401	Admin Building Operating Costs	Est \$33K; increase \$13K first full year of RCP use	24/24	13,000	33,000	\$908,001
							\$908,001
					(828,000)	972,406	\$908,001

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

	2023/2024 Adopted Budget \$	2023/2024 YTD Budget \$	JUNE 2024 Actual \$
1. ACQUISITION OF ASSETS			
The following assets have been acquired during the period under review:			
<u>By Program</u>			
Law, Order & Public Safety			
<u>Fire Prevention & Control</u>			
Hopetoun Rural Bushfire Shed	352,110	372,110	402,760
Water Tank Installation - Jerdacuttup Bfb	7,929	7,929	176
Water Tank Installation - Ravensthorpe North Bfb	14,199	14,199	0
Variable Message Boards	40,000	40,000	48,935
Defs Style Vehicle Trackers (15 Key Vehicles)	0	18,000	0
<u>Animal Control</u>			
Construction Of New Dog Pound	50,000	50,000	0
<u>Law & Order</u>			
Ravensthorpe Ses Building Upgrades 21/22	9,700	9,700	0
22/23 Senior Ranger Vehicle	60,000	60,000	64,014
Aro New Vehicle	0	60,000	0
Dog And Vehicle Signage	12,000	12,000	4,424
Education & Welfare			
<u>Child Care Centres</u>			
Little Barrens Building Upgrades	10,000	10,000	6,911
Little Barrens - Painting	21,120	21,120	0
Little Barrens - Shade	24,840	24,840	24,840
Little Barrens - Soft Fall Area	10,000	0	0
Cub House Building Upgrades	33,400	33,400	122
Cub House - Structural Repairs	15,000	15,000	2,466
Cub House - Shade	31,540	31,540	31,540
The Cub House - Playground Drainage Upgrade	5,000	5,000	0
Housing			
<u>Staff Housing</u>			
30 Kingsmill Street, Ravensthorpe	16,800	16,800	0
4 Daw Street	18,500	18,500	12,162
88 Martin St, Ravensthorpe	12,100	38,100	37,806
27C Carslile Street - Internal Painting	6,500	6,500	0
27A Carlisle Street - Internal Painting	6,500	6,500	0
<u>Other Housing</u>			
Community Amenities			
<u>Sanitation - Household Refuse</u>			
Ravensthorpe Transfer Shed Improvements	25,650	25,650	4,020
Munglinup Waste Site Improvements (Design)	57,000	57,000	2,105
Ravensthorpe Regional Landfill	8,000	8,000	1,509
<u>Sewerage</u>			
Skip Bin Trailer	20,000	20,000	21,315
2019/20 Purchase Plant - Sewerage Fencing	23,790	23,790	751
Ravensthorpe Effluent Ponds - Restore Banks	49,264	49,264	0
<u>Other Community Amenities</u>			
West Beach Ablutions Updgrade	17,030	60,030	58,590
Hopetoun Foreshore Ablutions - Upgrades	27,440	27,440	0
Munglinup Public Conveniences	25,000	25,000	19,115
Cemetery - Backhoe Bucket	3,500	3,500	3,070
Hopetoun Cemetery Upgrades	60,000	60,000	58,807
Recreation and Culture			
<u>Public Halls & Civic Centres</u>			
Ravensthorpe Town Hall - Security Lighting	12,000	12,000	2,350
Hopetoun Office - Rainwater Switchboard	20,000	20,000	13,175
<u>Swimming Areas & Beaches</u>			
Hopetoun Foreshore Upgrade	100,000	100,000	70,431
<u>Other Recreation & Sport</u>			
Hopetoun Sports Pavilion, Repair Doors, Ceilings,	14,000	14,000	0
Ravensthorpe Rec Centre - Generator Switch	8,000	8,000	0
New Gym Equipment	10,000	10,000	0
Hopetoun Hockey Field - Switchboard Upgrade	20,000	20,000	977
Playground Renewal - Ravensthorpe Rec Grounds	0	10,000	13,443
<u>Libraries</u>			
Ravensthorpe Crc - Improvements	25,000	25,000	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

	2023/2024 Adopted Budget \$	2023/2024 YTD Budget \$	JUNE 2024 Actual \$
1. ACQUISITION OF ASSETS (Continued)			
The following assets have been acquired during the period under review:			
By Program (Continued)			
Recreation and Culture (Continued)			
<i>Other Culture</i>			
Rcp Furniture Fit Out	50,000	50,000	15,684
Rcp Architect Services	4,000	4,000	16,700
Rcp Consultants Services	6,520	6,520	13,200
Rcp Project Management	0	0	0
Rcp Building Construction (& Builders)	0	0	0
Rcp Project Fees And Charges (Non-Grant)	0	0	0
Rcp Demolition	30,000	30,000	40,063
Rcp Contingency	0	0	0
Rcp Utility Services (External Services)	30,000	30,000	42,925
Rcp Landscaping And Playground	0	0	0
Rcp Public Art	0	0	0
Rcp Carpark	0	0	0
Rcp (Shire) Admin Building Construction	50,000	50,000	27,903
Rcp (Shire) Dunnart Building Construction	70,000	70,000	9,343
Rcp (Shire) Earthworks Building Construction	0	0	0
Rcp (Shire) Project Management	0	0	0
Rcp (Shire) Building Construction	0	0	0
Rcp (Shire) Demolition	0	0	0
Rcp (Shire) Fitout - Contingency	0	0	0
Precinct Solar	450,000	450,000	0
Rcp (Shire) Landscaping	220,000	220,000	196,558
Rcp (Shire) Public Art	0	0	0
Rcp (Shire) Carpark	130,000	130,000	136,994
Transport			
<i>Construction - Roads, Bridges, Depots</i>			
Roads Construction Council			
Bedford Harbour Road Construction	118,699	118,699	132,344
Springdale Road - Seal Missing Sealed Section	35,000	35,000	19,675
Jerdacuttup Road Re-Construction Works (Lrci)	809,099	809,099	0
Gravel Pit Development	55,000	55,000	0
Roads Mrwa V Of G Constr			
Springdale Road Slk 19.0 - 40.0	45,326	58,326	59,005
Southern Ocean Road Slk 0.00 - 2.00	100,000	100,000	102,009
Jerdacuttup Road - Stabilise Pavement & Reseal	0	0	0
Jerdacuttup Road Slk 9.74 - 14.74	215,000	215,000	221,586
Roads To Recovery Construction			
Springdale Road Slk 50.0-59.6 Resheet R2R	250,892	250,892	243,293
Mt Short Slk 0.0-1.6 Resheet R2R	40,000	40,000	29,980
Koomong Road Slk 27.8-30.0 Resheet R2R	55,000	55,000	45,086
Woodenup Road 0.000-3.100 Resheet R2R	95,000	95,000	94,268
Laurina Road Slk 3.0-5.0	50,000	50,000	78,607
Commodity Route Road Construction			
Tamarine Road Reseal Slk 0.0 To 7.4	240,100	240,100	236,522
Drainage Construction			
Elverdton Road Culverts Slk 2.03, 3.02 & 4.19	30,000	30,000	31,727
Footpath Construction			
Concrete Footpath Construction Programme	75,000	75,000	64,349
Cambewarra Drive Footpath	7,500	7,500	7,336
Bike Paths Upgrades From Master Plan	30,000	30,000	20,520
Bridges Construction			
Jerdacuttup River Bridge - Springdale Road	1,939,499	1,939,499	1,939,499
Purchase Land - Roadworks And Depots			
Purchase Land & Buildings - Roadworks And			
Ravensthorpe Depot Grounds Upgrades	110,225	110,225	76,077
Purchase Other Infrastructure - Roads & Depots			
Diesel Tank Hopetoun	36,000	36,000	565

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

	2023/2024 Adopted Budget \$	2023/2024 YTD Budget \$	JUNE 2024 Actual \$
1. ACQUISITION OF ASSETS (Continued)			
The following assets have been acquired during the period under review:			
By Program (Continued)			
<u>Road Plant Purchases</u>			
20/21 Purchase Side Tipper	114,730	114,730	105,500
Patching Trailer 23/24	45,000	45,000	0
Grader Draw Bars 23/24	50,000	50,000	0
<u>Traffic Control</u>			
New Portable Traffic Lights	20,000	20,000	19,089
<u>Aerodromes</u>			
Ravensthorpe Airport - It Upgrades	18,000	18,000	35
Airport Furniture	8,000	8,000	6,379
Airport Tug	65,000	45,000	44,441
Ravensthorpe Airport Baggage Trolleys	25,000	25,000	23,889
Airport Tractor And Slasher	130,000	107,000	106,967
Terminal Improvements	30,000	30,000	0
Hanger	0	70,000	70,000
Ravensthorpe Airport Fencing - Boundary Height	17,583	17,583	12,778
Airport Lighting Upgrade	7,000	7,000	6,200
Economic Services			
<u>Tourism</u>			
Campground Data Connectivity	30,000	85,000	88,001
Ravensthorpe Interpretive Centre - Fit Out	180,000	180,000	142,779
Campground Fire Pits	25,000	0	0
Genstreme Projects	110,000	0	0
Ravensthorpe Tennis Club - Dump Point	25,000	25,000	30,171
Campground Signage And Improvements	15,000	15,000	710
Other Property & Services			
<u>Works</u>			
22/23 Dual Cab Utility - Eto	60,000	60,000	62,242
22/23 Dual Cab Utility - Works Supervisor	60,000	60,000	62,105
22/23 Dual Cab Utility - Ato	60,000	60,000	61,833
22/23 Dual Cab Utility - Cleaners	50,000	31,000	31,049
22/23 Single Cab Utility - Cleaners	50,000	31,000	30,762
<u>Administration</u>			
Fleet Vehicle 23/24	75,000	65,000	64,964
Mcsr Vehicle 23/24	45,000	0	0
Computer Upgrades	20,000	20,000	30,955
Office Furniture And Painting	10,000	10,000	9,680
Wide Format Printer	11,000	11,000	4,815
Cleaners Room - Ravensthorpe Office	10,000	10,000	8,688
	0	0	0
	0	0	0
	0	0	0
	<u>8,027,085</u>	<u>8,061,085</u>	<u>5,831,461</u>
By Class			
Land	0	0	0
Buildings	1,538,723	1,697,723	864,553
Furniture & Equipment	369,000	424,000	321,839
Plant & Equipment	977,020	919,020	731,637
Infrastructure - Roads	4,048,615	4,061,615	3,201,872
Infrastructure - Footpaths	112,500	112,500	92,206
Infrastructure - Drainage	79,264	79,264	31,727
Infrastructure - Parks & Ovals	470,000	480,000	418,403
Infrastructure - Airports	24,583	24,583	18,978
Infrastructure - Other	407,380	262,380	150,247
	<u>8,027,085</u>	<u>8,061,085</u>	<u>5,831,461</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

By Program	Asset #	Plant #	Written Down Value		Sale Proceeds		Profit(Loss)	
			2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 Revised Budget \$
Transport							0	0.00
Duraquip Side Tipper No 1	P611	P577	24,900		14,000		(10,900)	
Hino Dual Cab (Road Crew)	P578A	P578		0.00		35,739.76	0	
Public Works Overheads								
18/19 Toyota Hilux Dual Cab - (Pool Car)	P638B	P638B	27,400	18,864.87	17,000	26,565.91	(10,400)	17,000.00
Toyota Hilux 4X4 Utility - Works Supervisor	P698A	P698A	38,600	28,240.89	35,000	30,111.36	(3,600)	35,000.00
18/19 Toyota Hilux - Admin Tech Officer	P702B	P702B	32,800	22,722.03	30,000	28,338.64	(2,800)	30,000.00
Triton Xtra Cab	P632A	P632A	4,500	0.00	15,000	10,611.36	10,500	15,000.00
Mitsubishi Triton	P705	P705	0	0.00	15,000	6,179.55	15,000	15,000.00
							0	0.00
			128,200.00	69,827.79	126,000.00	137,546.58	(2,200.00)	112,000.00

By Class of Asset	Asset #	Plant #	Written Down Value		Sale Proceeds		Profit(Loss)	
			2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 Revised Budget \$
Plant & Equipment								
Duraquip Side Tipper No 1	P611		24,900	0	14,000	0	(10,900)	0
Hino Dual Cab (Road Crew)	P578A	P578	0	0	0	35,740	0	0
18/19 Toyota Hilux Dual Cab - (Pool Car)	P638B	P638B	27,400	18,865	17,000	26,566	(10,400)	17,000
Toyota Hilux 4X4 Utility - Works Supervisor	P698A	P698A	38,600	28,241	35,000	30,111	(3,600)	35,000
18/19 Toyota Hilux - Admin Tech Officer	P702B	P702B	32,800	22,722	30,000	28,339	(2,800)	30,000
Triton Xtra Cab	P632A	P632A	4,500	0	15,000	10,611	10,500	15,000
Mitsubishi Triton	P705	P705	0	0	15,000	6,180	15,000	15,000
			0	0	0	0	0	0
			128,200.00	69,827.79	126,000.00	137,546.58	(2,200)	112,000.00

Summary

Profit on Asset Disposals	25,500	112,000.00
Loss on Asset Disposals	(27,700)	0.00
	<u>(2,200)</u>	<u>112,000.00</u>

Vehicles have been traded, however transactions for Profit/Loss will be processed once the Annual Audit is complete

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-23	Principal Repayments		Principal Outstanding		Interest Repayments	
		2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$
Housing							
Loan 145 Staff Housing	79,285	39,080	39,080	40,205	40,205	2,593	1,426
Loan 147 Other Housing	169,538	18,805	18,805	150,733	150,733	6,715	4,704
Recreation and Culture							
Loan 146 Hopetoun Community Centre	254,569	15,678	15,678	238,891	238,891	10,751	6,279
Transport							
Loan 138D Town Street	0	0	0	0	0	0	0
Loan 144 Town Street	0	0	0	0	0	0	0
Loan 143B Refinance	71,004	34,998	34,998	36,006	36,006	2,322	1,277
Loan 138E Refinance	121,717	39,362	39,362	82,355	82,355	4,184	2,365
	696,113	147,923	147,923	548,190	548,190	26,565	16,051

(*) Self supporting loan financed by payments from third parties.

All other loan repayments were financed by general purpose revenue.

(b) Lease Repayments

Particulars	Principal 1-Jul-23	Principal Repayments		Principal Outstanding		Interest Repayments	
		2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$
Law, Order & Public Safety							
Lease Contract 939384 CESO Vehicle	13,726	13,726	0	13,726		101	0
Community Amenities							
Lease Contract 908707	375,437	77,924	0	297,513		13,165	0
Lease Contract 915953	147,179	36,573	0	110,606		6,283	0
	536,342	128,223	0	421,845	0	19,549	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$
4. RESERVES		
Cash Backed Reserves		
(a) Plant Reserve		
Opening Balance	842,363	842,363
Amount Set Aside / Transfer to Reserve	1,133,515	37,158
Amount Used / Transfer from Reserve	(328,730)	0
	<u>1,647,148</u>	<u>879,521</u>
(b) Emergency Farm Water Reserve		
Opening Balance	12,722	12,722
Amount Set Aside / Transfer to Reserve	506	561
Amount Used / Transfer from Reserve	0	0
	<u>13,228</u>	<u>13,283</u>
(c) Building Reserve		
Opening Balance	389,108	389,108
Amount Set Aside / Transfer to Reserve	295,481	17,164
Amount Used / Transfer from Reserve	(162,165)	0
	<u>522,424</u>	<u>406,272</u>
(d) Road & Footpath Reserve		
Opening Balance	411,242	411,242
Amount Set Aside / Transfer to Reserve	566,362	18,141
Amount Used / Transfer from Reserve	(416,308)	0
	<u>561,296</u>	<u>429,383</u>
(e) Swimming Pool Upgrade Reserve		
Opening Balance	46,437	46,437
Amount Set Aside / Transfer to Reserve	1,848	2,048
Amount Used / Transfer from Reserve	0	0
	<u>48,285</u>	<u>48,485</u>
(f) Recreation Reserve		
Opening Balance	40,522	40,522
Amount Set Aside / Transfer to Reserve	41,612	1,788
Amount Used / Transfer from Reserve	0	0
	<u>82,134</u>	<u>42,310</u>
(g) Airport Reserve		
Opening Balance	319,524	319,524
Amount Set Aside / Transfer to Reserve	362,713	14,095
Amount Used / Transfer from Reserve	(17,583)	0
	<u>664,654</u>	<u>333,619</u>
(h) Waste & Sewerage Reserve		
Opening Balance	295,228	295,228
Amount Set Aside / Transfer to Reserve	201,746	13,023
Amount Used / Transfer from Reserve	(98,704)	0
	<u>398,270</u>	<u>308,251</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$
4. RESERVES (Continued)		
(i) IT & Equipment Reserve		
Opening Balance	36,722	36,722
Amount Set Aside / Transfer to Reserve	21,461	1,620
Amount Used / Transfer from Reserve	(11,000)	0
	47,183	38,342
(j) Leave Reserve		
Opening Balance	44,138	44,138
Amount Set Aside / Transfer to Reserve	1,756	1,947
Amount Used / Transfer from Reserve	0	0
	45,894	46,085
Total Cash Backed Reserves	4,030,516	2,545,551
All of the above reserve accounts are to be supported by money held in financial institutions.		
Summary of Transfers		
To Cash Backed Reserves		
Transfers to Reserves		
Plant Reserve	1,133,515	37,158
Emergency Farm Water Reserve	506	561
Building Reserve	295,481	17,164
Road & Footpath Reserve	566,362	18,141
Swimming Pool Upgrade Reserve	1,848	2,048
Recreation Reserve	41,612	1,788
Airport Reserve	362,713	14,095
Waste & Sewerage Reserve	201,746	13,023
IT & Equipment Reserve	21,461	1,620
Leave Reserve	1,756	1,947
	2,627,000	107,545
Transfers from Reserves		
Plant Reserve	(328,730)	0
Emergency Farm Water Reserve	0	0
Building Reserve	(162,165)	0
Road & Footpath Reserve	(416,308)	0
Swimming Pool Upgrade Reserve	0	0
UHF Repeater Reserve	0	0
Airport Reserve	(17,583)	0
Waste & Sewerage Reserve	(98,704)	0
IT & Equipment Reserve	(11,000)	0
Leave Reserve	0	0
	(1,034,490)	0
Total Transfer to/(from) Reserves	1,592,510	107,545

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

4. RESERVES (Continued)

Cash Backed Reserves (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Plant Reserve

To be used to assist in the purchasing of major plant and machinery.

Emergency Farm Water Reserve

To be used for the repair and/or construction of emergency farm water supplies in the Shire of Ravensthorpe

Building Reserve

To be used for the construction, refurbishment, modification or renovation of all buildings in the Shire of Ravensthorpe

Road and Footpath Reserve

To be used for the construction, renewal, resealing or repair of the road and footpath network.

Swimming Pool Upgrade Reserve

To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.

Recreation Reserve

To be used for the construction, renewal, refurbishment and upgrade of all recreation facilities and reserves

Airport Reserve

To be used for the construction, reconstruction, repairs or modification of facilities including buildings, tarmac, airstrip and associated

Waste and Sewerage Reserve

To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe.

IT & Equipment Reserve

To be used for the upgrade and renewal of hardware, communication and software technological systems and machinery

Leave Reserve

To be used to fund long service leave and non-current annual leave requirements

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

	2022/2023 B/Fwd Per 2023/2024 Budget \$	2022/2023 B/Fwd Per Financial Report \$	JUNE 2024 Actual \$
5. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	2,373,938	3,673,829	5,729,918
Cash - Restricted Unspent Grants	935,272	0	
Cash - Restricted Unspent Loans	0	0	0
Cash - Restricted Reserves	1,682,126	2,438,006	2,545,551
Receivables (Budget Purposes Only)	0	0	0
Rates Outstanding	254,693	226,344	283,195
Sundry Debtors	231,740	774,964	379,136
Provision for Doubtful Debts	0	0	0
Gst Receivable	114,211	178,663	112,420
Accrued Income/Payments In Advance	938,927	2,205,470	10,676
Payments in Advance	0	0	0
Inventories	25,554	32,563	74,488
	<u>6,556,461</u>	<u>9,529,839</u>	<u>9,135,384</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(386,634)	(566,519)	(530,800)
Accrued Interest On Loans	(27,768)	(26,119)	(17,895)
Accrued Salaries & Wages	(28,180)	(44,619)	0
Income In Advance (Contract Liabilities)	(935,272)	(1,147,134)	0
Gst Payable	0	(97,993)	(82,037)
Payroll Creditors	(114,053)	(86,490)	(4,960)
Accrued Expenses	0	(79,647)	0
PAYG Liability	0	0	0
Right of Use Assets - Current	(13,725)	(128,224)	(128,224)
Trust	0	0	0
Other Payables	(322,020)	(479,241)	(272,932)
Current Employee Benefits Provision	(502,817)	(636,870)	(636,870)
Current Loan Liability	(143,522)	(147,923)	0
	<u>(2,473,991)</u>	<u>(3,440,779)</u>	<u>(1,673,718)</u>
NET CURRENT ASSET POSITION	4,082,470	6,089,060	7,461,666
Less: Cash - Reserves - Restricted	(1,682,126)	(2,438,006)	(2,545,551)
Less: Cash - Unspent Grants - Restricted	0	0	
Less: Movements Associated with Change in Accounting Standards	0		
Add Back : Component of Leave Liability not Required to be Funded	502,817	636,870	636,870
Add Back : Current Loan Liability	143,522	147,923	0
ADD: Current Portion of Lease Liability	13,725	128,224	128,224
Adjustment for Trust Transactions Within Muni		0	0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>3,060,408</u>	<u>4,564,071</u>	<u>5,681,209</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2023/2024 Rate Revenue \$	2023/2024 Interim Rates \$	2023/2024 Back Rates \$	2023/2024 Total Revenue \$	2023/2024 Budget \$
General Rate								
GRV Residential	0.117967	782	12,480,248	1,472,258	(224)	(1,403)	1,470,631	1,472,258
GRV Commercial	0.144823	34	1,661,574	240,634	0	0	240,634	240,634
GRV industrial	0.144823	36	628,700	91,050	(330)	0	90,720	91,050
GRV - Transient & Short Stay Accom	0.302765	2	1,075,000	325,472	0	0	325,472	325,472
UV - Mining	0.247811	113	3,269,270	810,161	9,519	24	819,704	810,161
UV - Other	0.004800	318	469,955,000	2,255,784	319	870	2,256,973	2,255,784
Non-Rateable	0.000000	472	201,799	0	0	0	0	0
Sub-Totals		1,757	489,271,591	5,195,360	9,284	(509)	5,204,134	5,195,359
Minimum Rates	Minimum \$							
GRV Residential	982.00	374	1,025,127	367,268	0	0	367,268	367,268
GRV Commercial	982.00	10	51,165	9,820	0	0	9,820	9,820
GRV Industrial	982.00	10	40,668	9,820	0	0	9,820	9,820
GRV - Transient & Short Stay Accom	982.00	0	0	0	0	0	0	0
UV - Mining	479.00	43	41,014	20,597	0	0	20,597	20,597
UV - Other	958.00	113	8,431,600	108,254	0	0	108,254	108,254
Sub-Totals		550	9,589,574	515,759	0	0	515,759	515,759
				5,711,119			5,719,893	5,711,118
Back Rates								1,500
Interim Rates								4,500
Total Amount Raised From Rates							5,719,893	5,717,118
Ex Gratia Rates		check after rates raised					73,121	73,120
Total Rates							5,793,014	5,790,238

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

7. TRUST FUNDS

Monies previously held in Trust are now recognised as a current liability, although they are treated differently to other current liabilities in that they are required to be cash backed.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

8. OPERATING STATEMENT BY PROGRAM

	JUNE 2024 Actual \$	2023/2024 Adopted Budget \$	2022/2023 Actual \$
OPERATING REVENUES			
Governance	75,919	25,570	(5,608)
General Purpose Funding	9,333,395	6,963,460	8,175,375
Law, Order, Public Safety	678,508	969,506	891,799
Health	9,545	6,300	6,359
Education and Welfare	646,420	748,239	782,969
Housing	80,244	28,400	33,024
Community Amenities	902,479	895,522	1,142,113
Recreation and Culture	346,486	1,237,375	4,659,826
Transport	4,771,639	4,900,514	2,782,610
Economic Services	607,310	639,178	357,125
Other Property and Services	206,054	189,033	303,989
TOTAL OPERATING REVENUE	<u>17,657,999</u>	<u>16,603,097</u>	<u>19,129,581</u>
OPERATING EXPENSES			
Governance	(962,871)	(1,281,347)	(978,968)
General Purpose Funding	(279,722)	(317,452)	(231,773)
Law, Order, Public Safety	(1,655,358)	(1,461,690)	(1,175,636)
Health	(328,406)	(472,423)	(380,769)
Education and Welfare	(1,415,849)	(1,611,298)	(1,386,554)
Housing	(269,337)	(281,488)	(266,128)
Community Amenities	(1,912,889)	(1,774,454)	(1,513,135)
Recreation & Culture	(3,131,788)	(2,885,695)	(2,448,339)
Transport	(5,984,758)	(5,960,218)	(5,633,628)
Economic Services	(466,005)	(597,995)	(403,687)
Other Property and Services	(223,303)	(213,457)	(911,466)
TOTAL OPERATING EXPENSE	<u>(16,630,286)</u>	<u>(16,857,518)</u>	<u>(15,330,083)</u>
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u><u>1,027,713</u></u>	<u><u>(254,420)</u></u>	<u><u>3,799,498</u></u>

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2024

8. OPERATING STATEMENT BY NATURE & TYPE

	JUNE 2024 Actual \$	2023/2024 Adopted Budget \$	2022/2023 Actual \$
OPERATING REVENUES			
Rates	5,792,362	5,790,238	5,024,821
Operating Grants, Subsidies and Contributions	3,111,803	1,235,982	3,918,617
Non-Operating Grants, Subsidies and Contributions	3,644,373	5,312,244	5,917,930
Fees and Charges	4,035,794	3,446,578	3,279,397
Service Charges	0	0	0
Interest Earnings	286,108	198,500	130,869
Profit on Asset Disposals	35,740	25,500	127,118
Proceeds on Disposal of Assets	137,547	126,000	187,194
Realisation on Disposal of Assets	(35,740)	(126,000)	(187,194)
Other Revenue	650,013	594,055	730,828
TOTAL OPERATING REVENUE	17,658,000	16,603,097	19,129,580
OPERATING EXPENSES			
Employee Costs	(5,538,978)	(6,000,489)	(5,290,647)
Materials and Contracts	(3,870,119)	(4,328,071)	(3,229,215)
Utility Charges	(344,053)	(288,540)	(341,067)
Depreciation on Non-Current Assets	(6,176,858)	(5,531,509)	(5,737,635)
Interest Expenses	(16,050)	(42,746)	(50,086)
Insurance Expenses	(277,211)	(262,265)	(240,155)
Loss on Asset Disposals	0	(27,700)	(17,042)
FV Adjustment of Non-Current assets	0	0	0
Other Expenditure	(407,018)	(376,198)	(424,236)
TOTAL OPERATING EXPENSE	(16,630,287)	(16,857,518)	(15,330,083)
CHANGE IN NET ASSETS			
RESULTING FROM OPERATIONS	<u>1,027,713</u>	<u>(254,421)</u>	<u>3,799,497</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

9. STATEMENT OF FINANCIAL POSITION

	JUNE 2024 Actual \$	2022/2023 Actual \$
CURRENT ASSETS		
Cash and Cash Equivalents	8,275,469	6,111,835
Trade and Other Receivables	785,427	3,385,441
Inventories	74,488	32,563
TOTAL CURRENT ASSETS	<u>9,135,384</u>	<u>9,529,839</u>
NON-CURRENT ASSETS		
Other Receivables	7,753	7,753
Inventories	0	0
Property, Plant and Equipment	49,258,804	50,135,181
Infrastructure	119,083,593	118,552,109
TOTAL NON-CURRENT ASSETS	<u>168,350,150</u>	<u>168,695,043</u>
TOTAL ASSETS	<u>177,485,534</u>	<u>178,224,882</u>
CURRENT LIABILITIES		
Trade and Other Payables	908,624	2,527,761
Right of Use Asset	128,224	128,224
Long Term Borrowings	0	147,923
Provisions	636,870	636,870
TOTAL CURRENT LIABILITIES	<u>1,673,718</u>	<u>3,440,778</u>
NON-CURRENT LIABILITIES		
Trade and Other Payables	0	0
Long Term Borrowings	548,189	548,189
Right of Use Assets	461,742	461,742
Provisions	94,685	94,685
TOTAL NON-CURRENT LIABILITIES	<u>1,104,616</u>	<u>1,104,616</u>
TOTAL LIABILITIES	<u>2,778,334</u>	<u>4,545,394</u>
NET ASSETS	<u>174,707,200</u>	<u>173,679,488</u>
Retained Surplus	43,559,695	42,639,528
Reserves - Cash Backed	2,545,551	2,438,006
Revaluation Surplus	128,213,342	128,213,342
TOTAL EQUITY	<u>174,318,589</u>	<u>173,290,876</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2024

10. FINANCIAL RATIOS

	2024 YTD	2023	2022	2021
Current Ratio	6.36	2.53	3.01	1.64
Operating Surplus Ratio	(0.25)	(0.24)	3.29	(0.24)

The above ratios are calculated as follows:

Current Ratio	$\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated with restricted assets}}$
Operating Surplus Ratio	$\frac{\text{operating revenue minus operating expense}}{\text{own source operating revenue}}$

ATTACHMENT 12.2.2

12.2 **CORPORATE SERVICES**

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – JUNE 2024

File Reference: GR.ME.8
Location: Shire of Ravensthorpe
Applicant: Shire of Ravensthorpe
Author: Finance Officer
Authorising Officer: Executive Manager of Corporate Services
Date: 08 July 2024
Disclosure of Interest: Nil
Attachments: 12.2.2 Creditors List of Accounts Paid June 2024
12.2.2 Credit Card Transactions to 01 June 2024
12.2.2 Fuel Card Transactions to 01 June 2024
Previous Reference: Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

VOTING REQUIREMENTS

2. Simple Majority.

OFFICER RECOMMENDATION

That Council, pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of June 2024 be noted.

Moved: _____

Seconded: _____

Carried: __ / __

Date: 08/07/2024
 Time: 2:45:43PM

Shire of Ravensthorpe
Creditor List of Accounts Paid - JUNE 2024

USER: Wendy Spaans
 PAGE: 1

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
616	06/06/2024	Horizon Power	137406 - HOPETOUN FORSHORE TOILETS LOT 502	1		1,059.98
INV 2102037624/05/2024		Horizon Power	ESPLANADE HOPETOUN - 28/03/2024 - 24/05/2024		258.10	
INV 2102038727/05/2024		Horizon Power	442429 - STAFF HOUSE 79 ESPLANADE HOPETOUN - 27/03/2024 - 23/05/2024		681.42	
INV 2102037927/05/2024		Horizon Power	137406 - HOPETOUN FORSHORE TOILETS LOT 502		120.46	
			ESPLANADE HOPETOUN - 28/03/2024 - 24/05/2024			
			185210 - WEST BEACH TOILETS - LOT 461 CANNING BLVD HOPETOUN - 28/03/2024 - 24/05/2024			
617	13/06/2024	ELGAS Limited	SERVICE CHARGE - 79 ESPLANADE 2X 45KG LPG CYL	1		291.50
INV 1647028704/06/2024		ELGAS Limited	SERVICE CHARGE - 93 SPENCE STREET 1X 45KG LPG CYL		58.30	
INV 1647028604/06/2024		ELGAS Limited	SERVICE CHARGE - 79 ESPLANADE 2X 45KG LPG CYL		116.60	
INV 1647028604/06/2024		ELGAS Limited	SERVICE CHARGE - COMMUNITY CENTRE VEAL STREET 2X 45KG LPG CYL		116.60	
618	13/06/2024	Horizon Power	136499 - HOPETOUN STREET LIGHTING - 01/05/2024 - 31/05/2024	1		8,717.00
INV 2102044903/04/2024		Horizon Power	224027 - HOPETOUN BRAODCAST FACILITIES - LOT 694		830.88	
INV 2102044908/05/2024		Horizon Power	BEACON DRIVE - 03/04/2024 - 04/06/2024		1,054.85	
INV 2102040428/05/2024		Horizon Power	567389 - 20 BLUE VISTA - 08/05/2024 - 04/06/2024		131.15	
INV 2102040428/05/2024		Horizon Power	397872 - MAITLAND STREET PARK - 29/03/2024 - 27/05/2024		331.84	
INV 2102040428/05/2024		Horizon Power	450414 - MCCULLOCK PARK - 29/03/2024 - 27/05/2024		5,021.85	
INV 2102043531/05/2024		Horizon Power	136499 - HOPETOUN STREET LIGHTING - 01/05/2024 - 31/05/2024		1,346.43	
INV 2102052010/06/2024		Horizon Power	308541 - 80 JERDACUTTUP ROAD - 06/04/2024 - 07/06/2024			
EFT18909	06/06/2024	4 Rivers Plumbing Gas & Civil Contracting WA	REMOVAL OF STANDPIPE AND DUMP POINT	1		2,695.00
INV 0000456628/05/2024		4 Rivers Plumbing Gas & Civil Contracting WA	INFRASTRUCTURE AS PER QUOTE #4380		2,695.00	
			REMOVAL OF STANDPIPE AND DUMP POINT			
			INFRASTRUCTURE AS PER QUOTE #4380			
EFT18910	06/06/2024	ABCO Products PTY LTD	20L ENVIROPLUS BLUE X 3 & ENVIROPLUS LONG DROP	1		1,036.94
INV INV951631/05/2024		ABCO Products PTY LTD	TREATMENT CRYSTALS X 5		1,036.94	
			20L ENVIROPLUS BLUE X 3 & ENVIROPLUS LONG DROP			
			TREATMENT CRYSTALS X 5			

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EFT18911	06/06/2024	Albany & Great Southern Pest And Weed Control	PEST CONTROL SPRAYING FOR TICKS ON RAVENSTHORPE RECREATION GROUND (FOOTBALL AND HOCKEY OVAL)	1		1,868.04
INV INV-122820/05/2024		Albany & Great Southern Pest And Weed Control	PEST CONTROL SPRAYING FOR TICKS ON RAVENSTHORPE RECREATION GROUND (FOOTBALL AND HOCKEY OVAL)		1,868.04	
EFT18912	06/06/2024	Albany Gutter Cleaning	VACUUM PRESSURE CLEANING TO GUTTERS IN RAVENSTHORPE AT SHIRE BUILDINGS AND OTHER PROPERTIES TO BE DONE DURING THE WEEK OF 20- 26 MAY AS PER LIST OF BUILDINGS PROVIDED INCLUDING TRAVEL AND ACCOMMODATION	1		5,455.55
INV 0000076730/05/2024		Albany Gutter Cleaning	VACUUM PRESSURE CLEANING TO GUTTERS IN RAVENSTHORPE AT SHIRE BUILDINGS AND OTHER PROPERTIES TO BE DONE DURING THE WEEK OF 20- 26 MAY AS PER LIST OF BUILDINGS PROVIDED INCLUDING TRAVEL AND ACCOMMODATION		5,455.55	
EFT18913	06/06/2024	Albany Lock and Security	PLEASE SUPPLY AS PER YOUR QUOTE NO36855 ONE OF SALTO NEOXX G3 PADLOCKS	1		3,859.06
INV 0003685530/05/2024		Albany Lock and Security	PLEASE SUPPLY AS PER YOUR QUOTE NO36855 ONE OF SALTO NEOXX G3 PADLOCKS		3,859.06	
EFT18914	06/06/2024	Amber Giles	GYM FOB BOND REFUND	1		30.00
INV T2231	05/06/2024	Amber Giles	GYM FOB BOND REFUND	1	30.00	
EFT18915	06/06/2024	Andimaps	2 X SINGLE SPACED ADVERTS (FITZGERALD BIOSPHERE COAST AND REVISED SHIRE OF RAVENSTHORPE CAMPGROUNDS)	1		1,622.00
INV 12093	17/05/2024	Andimaps	IN WA SOUTH COAST ROAD GUIDE 2024-2025 2 X SINGLE SPACED ADVERTS (FITZGERALD BIOSPHERE COAST AND REVISED SHIRE OF RAVENSTHORPE CAMPGROUNDS)		972.00	
INV 12092	17/05/2024	Andimaps	IN WA SOUTH COAST ROAD GUIDE 2024-2025 DOUBLE SPACE ADVERT IN RAVENSTHORPE-HOPETOUN STREET GUIDE 2024-2025 EDITION		650.00	

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EFT18916	06/06/2024	Auspire	AUSPIRE GOLD MEMBERSHIP SUBSCRIPTION 30 MAY 2024	1		762.00
INV INV-211531/05/2024		Auspire	AUSPIRE GOLD MEMBERSHIP SUBSCRIPTION 30 MAY 2024		762.00	
EFT18917	06/06/2024	BP Australia Pty Ltd	BP FUEL CARD - APRIL 2024	1		2,266.85
INV 1314166430/04/2024		BP Australia Pty Ltd	BP FUEL CARD - APRIL 2024		2,266.85	
EFT18918	06/06/2024	Barchip Australia Pty Ltd	630KG OF MACRO RECINFORCEMENT DELIVERED TO ESPERANCE FREIGHT LINES YARD	1		6,534.28
INV 16035	21/05/2024	Barchip Australia Pty Ltd	630KG OF MACRO RECINFORCEMENT DELIVERED TO ESPERANCE FREIGHT LINES YARD		6,534.28	
EFT18919	06/06/2024	Beecroft Plumbing And Gas Pty Ltd	REPLACE WATER FILTERS - INSPECT LOOSE TAPS AND CISTERN PROBLEMS - RE-ROUTE WATER SUPPLY AND FIT EXISTING WATER FILTER SYSTEM IN NEW POSITION	1		3,280.00
INV INV-008215/05/2024		Beecroft Plumbing And Gas Pty Ltd	SERVICE INSPECTION AND PROGRAMMING OF ZIPTAP UNITS IN CULTURAL PRECINCT		400.00	
INV INV-008215/05/2024		Beecroft Plumbing And Gas Pty Ltd	CALL OUT FOR BLOCKED PARAPLEGIC TOILET AT HOPETOUN CRC		150.00	
INV INV-008215/05/2024		Beecroft Plumbing And Gas Pty Ltd	REPLACE WATER FILTERS - INSPECT LOOSE TAPS AND CISTERN PROBLEMS - RE-ROUTE WATER SUPPLY AND FIT EXISTING WATER FILTER SYSTEM IN NEW POSITION		1,630.00	
INV INV-008315/05/2024		Beecroft Plumbing And Gas Pty Ltd	WATER FILTER REPLACEMENTS FOR ZIP TAPS AT SHIRE PRECINCT BUILDING		1,100.00	
EFT18920	06/06/2024	Building And Construction Industry Training Board	BCTIF LEVY PAYMENT - INV-226079-P9N2X5 - B24-11	1		526.54
INV INV-226008/05/2024		Building And Construction Industry Training Board	BCTIF LEVY PAYMENT - INV-226079-P9N2X5 - B24-11		526.54	
EFT18921	06/06/2024	Bunnings	PLEASE SUPPLY 1 SOLAR POWERED SPOT LIGHT AND SUNDRY ITEMS	1		155.62
INV 2022/00824/05/2024		Bunnings	PLEASE SUPPLY 1 SOLAR POWERED SPOT LIGHT AND SUNDRY ITEMS		155.62	
EFT18922	06/06/2024	Casie Van Der Merwe	GYM FOB BOND REFUND	1		30.00
INV T2554	05/06/2024	Casie Van Der Merwe	GYM FOB BOND REFUND	1	30.00	

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EFT18923	06/06/2024	Cleanaway Pty Ltd	RUBBISH COLLECTION 1.00 X 1.5M BIN INCLUDING TRAVEL AND FUEL SURCHARGES	1		1,633.66
INV 2179299431/05/2024		Cleanaway Pty Ltd	RUBBISH COLLECTION 1.00 X 1.5M BIN INCLUDING TRAVEL AND FUEL SURCHARGES		998.96	
INV 2179299531/05/2024		Cleanaway Pty Ltd	RUBBISH COLLECTION 2 X 3.0M BIN INCLUDING TRAVEL AND FUEL SURCHARGES		634.70	
EFT18924	06/06/2024	Corsign WA	SUPPLY OF SHIRE TRAFFIC MANAGEMENT SIGNAGE FOR SHIRE LOCAL PRESCRIBED BURNS AS PER QUOTE NO 00084389	1		415.80
INV 0008438913/05/2024		Corsign WA	SUPPLY OF SHIRE TRAFFIC MANAGEMENT SIGNAGE FOR SHIRE LOCAL PRESCRIBED BURNS AS PER QUOTE NO 00084389		415.80	
EFT18925	06/06/2024	DELNORTH PTY Ltd	50 X SF13D2 1300MM WHITE STEEL-FLEX GUIDE POSTS WITH D2 R/W DELINEATORS APPLIED PLUS FREIGHT AS PER QUOTE 75064 30/5/24	1		2,284.70
INV 75064	31/05/2024	DELNORTH PTY Ltd	50 X SF13D2 1300MM WHITE STEEL-FLEX GUIDE POSTS WITH D2 R/W DELINEATORS APPLIED PLUS FREIGHT AS PER QUOTE 75064 30/5/24		2,284.70	
EFT18926	06/06/2024	Department of Fire and Emergency Services (Previously FESA)	ESL QUARTER 4 2023/24	1		17,555.59
INV 157437	23/05/2024	Department of Fire and Emergency Services (Previously FESA)	ESL QUARTER 4 2023/24		17,555.59	
EFT18927	06/06/2024	Department of Transport (Shire Licensing)	PLATE CHANGE - FROM RA106 TO 1IDO733	1		77.05
INV 1461972229/05/2024		Department of Transport (Shire Licensing)	VEHICLE REGISTRATION TO 31/07/2024 - RA1793 P753		14.85	
INV 1462192630/05/2024		Department of Transport (Shire Licensing)	PLATE CHANGE - FROM RA106 TO 1IDO733		31.10	
INV 1462185730/05/2024		Department of Transport (Shire Licensing)	PLATE CHANGE - FROM RA3794 TO 1IDO732		31.10	
EFT18928	06/06/2024	Dwayne Huxley	GYM FOB BOND REFUND	1		30.00
INV T2253	06/06/2024	Dwayne Huxley	GYM FOB BOND REFUND	1	30.00	
EFT18929	06/06/2024	Elite HR Solutions	PROVIDING SUPPORT TO THE SHIRE OF RAVENSTHORPE RELATING TO HR NEEDS - MONTHLY SERVICE FEE	1		330.00
INV 01282	28/05/2024	Elite HR Solutions			330.00	

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EFT18930	06/06/2024	Esperance Motor Group trading as Esperance Toyota	SUPPLY AND PRE-DELIVERY OF HILUX SR5 4X4 2.8L DSL D/C UNDE APPROVED GOVERNMENT CUA FLEET PRICING, FOR WORKS SUPERVISOR	1		68,446.86
INV 1160109730/05/2024		Esperance Motor Group trading as Esperance Toyota	SUPPLY AND PRE-DELIVERY OF HILUX SR5 4X4 2.8L DSL D/C UNDE APPROVED GOVERNMENT CUA FLEET PRICING, FOR WORKS SUPERVISOR		68,446.86	
EFT18931	06/06/2024	Felton Industries	SUPPLY AND DELIVERY OF SIX BENCH SEATS FELAGB2 AS PER QUOTE #00135032 DATED 9 MAY 2024 TO SHIRE DEPOT AT 29 MARTIN STREET RAVENSTHORPE WA 6346	1		10,184.90
INV 0003802315/05/2024		Felton Industries	SUPPLY AND DELIVERY OF SIX BENCH SEATS FELAGB2 AS PER QUOTE #00135032 DATED 9 MAY 2024 TO SHIRE DEPOT AT 29 MARTIN STREET RAVENSTHORPE WA 6346		5,192.00	
INV 0003805821/05/2024		Felton Industries	SUPPLY AND DELIVERY OF TABLE FELKJPS FOR RAVENSTHORPE DEPOT AS PER QUOTE #00135298 ON 17/5/2024		4,992.90	
EFT18932	06/06/2024	Franke Services	PER QUOTE NO QU-0108 FOR WORK DONE ON THE OLD DUNN ART STUDIO DEMOLITION ABSESTOS REMOVAL, DEMOLITION AND DISPOSAL OF BUILDING, FENCING/PATHWAYS, EARTHWORKS AND WORK IN KILN ROOM	1		37,732.00
INV INV-026527/05/2024		Franke Services	PER QUOTE NO QU-0094 FOR WORK DONE ON THE NEW DUNN ART STUDIO RAMP FABRICATION AND INSTALLATION OF ACCESS RAMP, DOORWAY, DECKING AND HAND RAILING		8,632.00	
INV INV-026830/05/2024		Franke Services	PER QUOTE NO QU-0108 FOR WORK DONE ON THE OLD DUNN ART STUDIO DEMOLITION ABSESTOS REMOVAL, DEMOLITION AND DISPOSAL OF BUILDING, FENCING/PATHWAYS, EARTHWORKS AND WORK IN KILN ROOM		29,100.00	
EFT18933	06/06/2024	Frontline Fire & Rescue Equipment	PERSONAL PROTECTIVE EQUIPMENT FOR BRIGADE MEMBERS	1		6,828.24
INV 82134	30/04/2024	Frontline Fire & Rescue Equipment	PERSONAL PROTECTIVE EQUIPMENT FOR BRIGADE MEMBERS		4,584.24	

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INV 82362	24/05/2024	Frontline Fire & Rescue Equipment	COTCH 3M FILTERS AND CARTRIDGES AS PER ATTACHED ORDER - MASK WIPES AND THORZT SHOTS AS PER ATTACHED		57.20	
INV 82426	31/05/2024	Frontline Fire & Rescue Equipment	PERSONAL PROTECTIVE EQUIPMENT FOR BRIGADE MEMBERS - RESPIRATORS		2,186.80	
EFT18934	06/06/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,190.00
INV 8 France	04/06/2024	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
INV 3 Birdwo	04/06/2024	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		250.00	
INV 47 Maital	04/06/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
EFT18935	06/06/2024	Indiji Flora	MECHANICAL AND CHEMICAL TREATMENTS PER YOUR SUBMISSION DATED 9 FEBRUARY 2024 UNDER RFQ# MAFGP 03-24 - MAF TREATMENT #26541	1		7,150.00
INV INV-0754	04/05/2024	Indiji Flora	MECHANICAL AND CHEMICAL TREATMENTS PER YOUR SUBMISSION DATED 9 FEBRUARY 2024 UNDER RFQ# MAFGP 03-24 - MAF TREATMENT #26541		7,150.00	
EFT18936	06/06/2024	JOVY Uniform and Embroidery	LOGO EMBROIDERY FOR STAFF WINTER CLOTHING CHILDCARE CENTRES	1		169.40
INV 00001900	25/05/2024	JOVY Uniform and Embroidery	LOGO EMBROIDERY FOR STAFF WINTER CLOTHING CHILDCARE CENTRES		169.40	
EFT18937	06/06/2024	Jakrils Pty Ltd	GRAVEL SUPPLY 3500M3	1		15,400.00
INV 20240527	27/05/2024	Jakrils Pty Ltd	GRAVEL SUPPLY 3500M3		15,400.00	
EFT18938	06/06/2024	Jerramungup Electrical	SUPPLY AND INSTALL NEW MITSUBUSHI SPLIT UNIT TO REPLACE FAULTY DAIKIN UNIT IN NURSE'S ROOM AT RAVENSTHORPE DRS SURGERY INCLUDING REMOVAL AND DISPOSAL OF EXISTING PLUS TRAVEL	1		2,094.07
INV INV-5174	23/05/2024	Jerramungup Electrical	SUPPLY AND INSTALL NEW MITSUBUSHI SPLIT UNIT TO REPLACE FAULTY DAIKIN UNIT IN NURSE'S ROOM AT RAVENSTHORPE DRS SURGERY INCLUDING REMOVAL AND DISPOSAL OF EXISTING PLUS TRAVEL		2,094.07	
EFT18939	06/06/2024	Kelvin Louie Bendoy	GYM FOB BOND REFUND	1		30.00

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INV T2390	05/06/2024	Kelvin Louie Bendoy	GYM FOB BOND REFUND	1	30.00	
EFT18940	06/06/2024	Marie-Charlotte Nicolay	GYM FOB BOND REFUND	1		30.00
INV T2568	05/06/2024	Marie-Charlotte Nicolay	GYM FOB BOND REFUND	1	30.00	
EFT18941	06/06/2024	Modern Teaching Aids	TOYS AND EQUIPMENT FOR SCHOOLIE PROGRAM	1		1,406.57
INV 4595421421/05/2024		Modern Teaching Aids	TOYS AND EQUIPMENT FOR SCHOOLIE PROGRAM		1,406.57	
EFT18942	06/06/2024	Moore Australia (WA) Pty Ltd	2024 FINANCIAL REPORTING WORKSHOP - 24 MAY LIVESTREAM ATTENDANCE	1		2,200.00
INV 4252	16/04/2024	Moore Australia (WA) Pty Ltd	2024 FINANCIAL REPORTING WORKSHOP - 24 MAY LIVESTREAM ATTENDANCE		2,200.00	
EFT18943	06/06/2024	Moore Australia Audit (wa)	2023 LRCIP ACQUITTAL	1		3,300.00
INV 435469	30/04/2024	Moore Australia Audit (wa)	2023 LRCIP ACQUITTAL		3,300.00	
EFT18944	06/06/2024	O'Sullivan Financial Group T/as Mount Barren Cafe	CATERING FOR WORKS MANAGER MEETING IN HOPETOUN ON 24 MAY AS PER QUOTE 003 DATED 20 MAY.	1		778.25
INV 2024/000-24/05/2024		O'Sullivan Financial Group T/as Mount Barren Cafe	CATERING FOR WORKS MANAGER MEETING IN HOPETOUN ON 24 MAY AS PER QUOTE 003 DATED 20 MAY.		778.25	
EFT18945	06/06/2024	Palm Creations	CONTRACT CLEANER FOR RAVENSTHORPE TOWN FACILITIES 28/05/2024 TO 03/06/2024	1		1,440.00
INV 75	04/06/2024	Palm Creations	CONTRACT CLEANER FOR RAVENSTHORPE TOWN FACILITIES 28/05/2024 TO 03/06/2024		1,440.00	
EFT18946	06/06/2024	Peter Hobbs Architects	ARCHITECTURAL AND LEAD DESIGN CONSULTANCY SERVICES - REFER ATTACHMENT 1 AND 2 - LETTER OF AWARD - 100% COMPLETED	1		10,120.00
INV 636	31/05/2024	Peter Hobbs Architects	ARCHITECTURAL AND LEAD DESIGN CONSULTANCY SERVICES - REFER ATTACHMENT 1 AND 2 - LETTER OF AWARD - 100% COMPLETED		10,120.00	
EFT18947	06/06/2024	R And R Heavy Diesel Services	REPLACE INJECTOR PUMP ON MITSUBISHI CANTER RA-201 P741 AS PER ESTIMATE 6578 28/5/24	1		1,514.33

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INV 7960	31/05/2024	R And R Heavy Diesel Services	90,000KM SERVICE ON TOYOTA KLUGER P683 RA-682		372.10	
INV 7972	31/05/2024	R And R Heavy Diesel Services	MAKE UP HYDRAULIC HOSE FOR SCHAFFER LOADER RA-3371 P579 AS PER ESTIMATE 6590 31/5/24		152.23	
INV 7969	31/05/2024	R And R Heavy Diesel Services	LABOUR TO REMOVE WINCH FROM THE BULLBAR ON HILUX RA-3794 P702B AS PER ESTIMATE 6561 24/5/24		297.00	
INV 7959	31/05/2024	R And R Heavy Diesel Services	REPLACE INJECTOR PUMP ON MITSUBISHI CANTER RA-201 P741 AS PER ESTIMATE 6578 28/5/24		693.00	
EFT18948	06/06/2024	Reece Australia Pty Ltd (VIC)	QUOTE NO 440105082 A BASE MK2 SHOWER SCREEN 1000 X 1000 CP.	1		945.69
INV 4401826602	05/2024	Reece Australia Pty Ltd (VIC)	QUOTE NO 440105082 A BASE MK2 SHOWER SCREEN 1000 X 1000 CP.		945.69	
EFT18949	06/06/2024	Roselea Trading	Hopetoun Gym Rent	1		2,206.52
INV RENT	04/06/2024	Roselea Trading	Hopetoun Gym Rent		953.15	
INV RATES	04/06/2024	Roselea Trading	Hopetoun Gym Rates		150.11	
INV YOUTH	04/06/2024	Roselea Trading	Hopetoun Youth Space Rent		953.15	
INV YOUTH	04/06/2024	Roselea Trading	Hopetoun Youth Space Rates		150.11	
EFT18950	06/06/2024	Scott Smalley Partnership PTY LTD	QUOTE PER NO 3674 FOR 40050-12 RAVENSTHORPE CULTURAL PRECINCT - 4TH STAGE OF COMPLETION	1		3,058.00
INV 3674	03/06/2024	Scott Smalley Partnership PTY LTD	QUOTE PER NO 3674 FOR 40050-12 RAVENSTHORPE CULTURAL PRECINCT - 4TH STAGE OF COMPLETION		3,058.00	
EFT18951	06/06/2024	Selena Olliver T/A Ravy Country Kitchen	LUNCH FOR THE REGIONAL BUSHFIRE MITIGATION PLANNING MEETING 06/05/2024	1		165.00
INV 64	07/05/2024	Selena Olliver T/A Ravy Country Kitchen	LUNCH FOR THE REGIONAL BUSHFIRE MITIGATION PLANNING MEETING 06/05/2024		165.00	
EFT18952	06/06/2024	Employee	REIMBURSEMENT FOR FUEL - CAR DISPOSAL	1		196.60
INV REIMBU	28/05/2024	Employee	REIMBURSEMENT FOR FUEL - CAR DISPOSAL		196.60	
EFT18953	06/06/2024	Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN - PATHWEST - FRONTLINE	1		782.64
INV 0612-S30	05/2024	Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN - PATHWEST - FRONTLINE		368.62	
INV 0613-S30	12/05/2024	Team Global Express Pty Ltd (TOLL)	FREIGHT - STEWART & HEATON - PCS - JOVY		262.04	

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INV 0614-S3019/05/2024		Team Global Express Pty Ltd (TOLL)	FREIGHT - STEWART & HEATON - FRONTLINE- PCS		151.98	
EFT18954	06/06/2024	Telstra Limited	TELSTRA CHARGES TO 10/05/2024	1		4,444.55
INV K611 46818/05/2024		Telstra Limited	TELSTRA CHARGES TO 10/05/2024		4,444.55	
EFT18955	06/06/2024	The Munglinup Roadhouse Pty Ltd	DAILY CLEANING OF MUNGLINUP ABLUTION BLOCK (TOILETS AND SHOWER) FOR MAY 2024	1		5,250.00
INV INV-000922/04/2024		The Munglinup Roadhouse Pty Ltd	DAILY CLEANING OF MUNGLINUP ABLUTION BLOCK (TOILETS AND SHOWERS) FOR FEBRUARY 2024		1,450.00	
INV INV-001028/05/2024		The Munglinup Roadhouse Pty Ltd	DAILY CLEANING OF MUNGLINUP ABLUTION BLOCK (TOILETS AND SHOWER) FOR MARCH 2024		750.00	
INV INV-001128/05/2024		The Munglinup Roadhouse Pty Ltd	DAILY CLEANING OF MUNGLINUP ABLUTION BLOCK (TOILETS AND SHOWER) FOR APRIL 2024		1,500.00	
INV INV-001204/06/2024		The Munglinup Roadhouse Pty Ltd	DAILY CLEANING OF MUNGLINUP ABLUTION BLOCK (TOILETS AND SHOWER) FOR MAY 2024		1,550.00	
EFT18956	06/06/2024	Employee	REIMBURSEMENT FOR DOT TRAINING ACCOMODATION	1		505.00
INV REIMBU06/06/2024		Employee	REIMBURSEMENT FOR DOT TRAINING ACCOMODATION		505.00	
EFT18957	06/06/2024	Tool Kit Depot	HUSQVARNA LEG RAMMER 11" - HIKOKI DRILL PRESS 16MM 750W	1		4,287.40
INV 14-01-00005/06/2024		Tool Kit Depot	HUSQVARNA LEG RAMMER 11" - HIKOKI DRILL PRESS 16MM 750W		4,287.40	
EFT18958	06/06/2024	Water Technology Pty Ltd	STAGE 8 - FINAL CHRMAP & MONTHLY TOTAL - PROFRESIONAL SERVICES PROVIDED 29/04/2024 TO 31/05/2024	1		17,771.27
INV WT0149930/04/2024		Water Technology Pty Ltd	STAGE 8 - FINAL CHRMAP & MONTHLY TOTAL - PROFRESIONAL SERVICES 08/01/2024 - 02/05/2024		8,734.55	
INV WT0152931/05/2024		Water Technology Pty Ltd	STAGE 8 - FINAL CHRMAP & MONTHLY TOTAL - PROFRESIONAL SERVICES PROVIDED 29/04/2024 TO 31/05/2024		9,036.72	
EFT18959	07/06/2024	SiteDocs Safety ULC	SITEDOCS IMPLEMENTATION PER QUOTE NO 00017108 AND ANNUAL SUBSCRIPTION	1		6,873.00
INV SD-CB-2025/04/2024		SiteDocs Safety ULC	SITEDOCS IMPLEMENTATION PER QUOTE NO 00017108 AND ANNUAL SUBSCRIPTION		6,873.00	

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EFT18960	13/06/2024	4 Rivers Plumbing Gas & Civil Contracting WA	UNBLOCKING OF MAIN LINE SEWER IN SPENCE STREET LANEWAY	1		253.00
INV 0000462711/06/2024	13/06/2024	4 Rivers Plumbing Gas & Civil Contracting WA	UNBLOCKING OF MAIN LINE SEWER IN SPENCE STREET LANEWAY		253.00	
EFT18961	13/06/2024	Accwest Pty Ltd	2024 LTFP REFRESH	1		2,673.00
INV 1193	06/06/2024	Accwest Pty Ltd	2024 LTFP REFRESH		2,673.00	
EFT18962	13/06/2024	Albany City Motors	FIRST 6 MONTH SERVICE OF LDV VAN P749 RA-316 P749	1		863.24
INV 454065	10/06/2024	Albany City Motors	FIRST 6 MONTH SERVICE OF LDV VAN P749 RA-316 P749		431.62	
INV 454043	10/06/2024	Albany City Motors	FIRST 6 MONTH SERVICE OF LDV VAN P750 RA-306		431.62	
EFT18963	13/06/2024	Anthony John Gallagher	PLEASE SUPPLY THE NEW FAN MOTOR AND LISTED ITEMS FOR THE REPAIRS TO THE SCOPE FREEZER AT THE HOPETOUN SPORTING PAVILION AS PER YOUR QUOTE NO 7000 DATED 13/3/2024	1		665.50
INV 7023	11/06/2024	Anthony John Gallagher	PLEASE SUPPLY THE NEW FAN MOTOR AND LISTED ITEMS FOR THE REPAIRS TO THE SCOPE FREEZER AT THE HOPETOUN SPORTING PAVILION AS PER YOUR QUOTE NO 7000 DATED 13/3/2024		665.50	
EFT18964	13/06/2024	Australia Post	POSTAL CHARGES - PERIOD ENDING 30/05/2024	1		230.76
INV 1013284203/06/2024	13/06/2024	Australia Post	POSTAL CHARGES - PERIOD ENDING 30/05/2024		230.76	
EFT18965	13/06/2024	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT10/06/2024	13/06/2024	Australian Government Child Support Agency	Payroll deductions		66.72	
EFT18966	13/06/2024	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		57,994.69
INV DEDUCT10/06/2024	13/06/2024	Australian Taxation Office (ATO) PAYG	Payroll deductions		57,714.69	
INV DEDUCT10/06/2024	13/06/2024	Australian Taxation Office (ATO) PAYG	Payroll deductions		280.00	
EFT18967	13/06/2024	Bio Diverse Solutions	REVIEW AND UPDATED BUSHFIRE RISK MITIGATION PLAN (BRMP) TO NEW DFES GUIDELINES PER QUOTE RAV004 50% PROGRESS INVOICE	1		4,532.00

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INV BDSA-0107/06/2024		Bio Diverse Solutions	REVIEW AND UPDATED BUSHFIRE RISK MITIGATION PLAN (BRMP) TO NEW DFES GUIDELINES PER QUOTE RAV004 50% PROGRESS INVOICE		4,532.00	
EFT18968	13/06/2024	Breeze Connect Pty Ltd	TRUNK ID 118057 VOIP 16 LINE SUBSCRIPTION CHARGE + CALL CHARGES - 01/05/2024 - 31/05/2024	1		311.81
INV 170106	02/06/2024	Breeze Connect Pty Ltd	TRUNK ID 118057 VOIP 16 LINE SUBSCRIPTION CHARGE + CALL CHARGES - 01/05/2024 - 31/05/2024		311.81	
EFT18969	13/06/2024	Building and Energy, Department of Mines, Industry Regulation and Safety	BSL RETURN - MAY 2024	1		273.27
INV MAY 20213/06/2024		Building and Energy, Department of Mines, Industry Regulation and Safety	BSL RETURN - MAY 2024		273.27	
EFT18970	13/06/2024	Employee	SALARY SACRIFICE - RENT - FORNIGHT ENDING 10/06/2024	1		485.00
INV SAL SAC10/06/2024		Employee	SALARY SACRIFICE - RENT - FORNIGHT ENDING 10/06/2024		485.00	
EFT18971	13/06/2024	Employee	REFUND FOR REMAINDER OF GYM MEMBERSHIP	1		46.00
INV REFUND21/05/2024		Employee	REFUND FOR REMAINDER OF GYM MEMBERSHIP		46.00	
EFT18972	13/06/2024	Cleanaway Pty Ltd	RUBISH COLLECTION - MAY 2024	1		26,047.88
INV 2179443931/05/2024		Cleanaway Pty Ltd	RUBISH COLLECTION - MAY 2024		26,047.88	
EFT18973	13/06/2024	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL - ISSUE 10 PAGE 12 & 13	1		342.00
INV 0002621906/06/2024		Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL - ISSUE 10 PAGE 12 & 13		342.00	
EFT18974	13/06/2024	Department of Transport	RELEASE OF INFORMATION REQUESTS - X2	1		8.80
INV 8054413	10/06/2024	Department of Transport	RELEASE OF INFORMATION REQUESTS - X2		8.80	
EFT18975	13/06/2024	Department of Transport (Shire Licensing)	PLATE REMAKE RA3794 P698B	1		65.40
INV 1463650505/06/2024		Department of Transport (Shire Licensing)	PLATE REMAKE RA3794 P698B		46.50	
INV 1463649205/06/2024		Department of Transport (Shire Licensing)	PLATE SWAP FROM 1HZU359 TO RA3794 - P698B		18.90	

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EFT18976	13/06/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 10/06/2024	1		480.00
INV SAL SAC10/05/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 10/06/2024		480.00	
EFT18977	13/06/2024	Felton Industries	SUPPLY OF 2 X BS125 BIKE BAY STAND AS PER QUOTE NUMBER 00135368 INCLUDING DELIVERY	1		1,859.00
INV 0003816131/05/2024		Felton Industries	SUPPLY OF 2 X BS125 BIKE BAY STAND AS PER QUOTE NUMBER 00135368 INCLUDING DELIVERY		1,859.00	
EFT18978	13/06/2024	Freight Lines Group	FREIGHT - SIGMA	1		226.99
INV 0018050328/05/2024		Freight Lines Group	FREIGHT - SIGMA		226.99	
EFT18979	13/06/2024	Employee	CATERING FOR CORPORATE DISCUSSION 045/06/2024 PAX 12	1		600.00
INV 00011	05/06/2024	Employee	CATERING FOR CORPORATE DISCUSSION 045/06/2024 PAX 12		600.00	
EFT18980	13/06/2024	Holly Wood	GYM FOB BOND REFUND	1		20.00
INV T773	13/06/2024	Holly Wood	GYM FOB BOND REFUND	1	20.00	
EFT18981	13/06/2024	Hopetoun Earthworks	PLEASE SUPPLY 2.0 CM3 OF 25MPA CONCRETE FOR 12 FOOTING PADS AT THE HOPETOUN CEMETERY AS DISCUSSED	1		1,100.00
INV 0000293210/06/2024		Hopetoun Earthworks	PLEASE SUPPLY 2.0 CM3 OF 25MPA CONCRETE FOR 12 FOOTING PADS AT THE HOPETOUN CEMETERY AS DISCUSSED		1,100.00	
EFT18982	13/06/2024	Hopetoun Painting Service	SUPPLY OF PAINT AND LABOUR TO PREPARE AND PAINT ALL PREVIOUSLY PAINTED INTERIOR SURFACES OF 27 C CARLISLE STREET AS PER QUOTE QU-1211UPDATED ON 10 MARCH 2024	1		7,920.00
INV INV-135012/06/2024		Hopetoun Painting Service	SUPPLY OF PAINT AND LABOUR TO PREPARE AND PAINT ALL PREVIOUSLY PAINTED INTERIOR SURFACES OF 27 C CARLISLE STREET AS PER QUOTE QU-1211UPDATED ON 10 MARCH 2024		7,920.00	
EFT18983	13/06/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,190.00

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INV 8 France	10/06/2024	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
INV 3 Birdwood	10/06/2024	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		250.00	
INV 47 Maitland	10/06/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
EFT18984	13/06/2024	Hopetoun Senior Citizens	COMMUNITY DEVELOPMENT FUND	1		926.25
INV CDF	13/06/2024	Hopetoun Senior Citizens	COMMUNITY DEVELOPMENT FUND		926.25	
EFT18985	13/06/2024	Kinetic Communications and Mechanical	QUOTE TO SUPPLY 2 X VHF RADIO PROGRAMMED TO TRANSMITH THROUGH THE DFES NETWORK AS PER QUOTE 00000201	1		9,083.70
INV 0000021004	06/2024	Kinetic Communications and Mechanical	QUOTE TO SUPPLY 2 X VHF RADIO PROGRAMMED TO TRANSMITH THROUGH THE DFES NETWORK AS PER QUOTE 00000201		9,083.70	
EFT18986	13/06/2024	Kleen West Distributors	VARIOUS CLEANING SUPPLIES AS PER QUOTE 00094402 9/5/24 FOR DELIVERY THURSDAY 9 MAY 2024	1		658.35
INV 0009440209	05/2024	Kleen West Distributors	VARIOUS CLEANING SUPPLIES AS PER QUOTE 00094402 9/5/24 FOR DELIVERY THURSDAY 9 MAY 2024		658.35	
EFT18987	13/06/2024	Landmark Products Pty Ltd	SUPPLY OF 7M GOULBURN GAZEBO FLATPACK WITH OPTIONS AS PER PROPOSAL 51218R4 DATED 27 FEB 2024, FOR SHIRE TO COLLECT FROM MAINFREIGHT DEPOT AT 1179 ABERNETHY RD HAZELMERE. COLOUR = PALE EUCALYPT INSTALLATION ADDRESS = HOPETOUN CEMETERY, PARCEL 377DP104805, RESERVE R7376, HOPETOUN-RAVENSTHORPE ROAD, HOPETOUN WA6348	1		27,478.00
INV 139916	06/06/2024	Landmark Products Pty Ltd	SUPPLY OF 7M GOULBURN GAZEBO FLATPACK WITH OPTIONS AS PER PROPOSAL 51218R4 DATED 27 FEB 2024, FOR SHIRE TO COLLECT FROM MAINFREIGHT DEPOT AT 1179 ABERNETHY RD HAZELMERE. COLOUR = PALE EUCALYPT INSTALLATION ADDRESS = HOPETOUN CEMETERY, PARCEL 377DP104805, RESERVE R7376, HOPETOUN-RAVENSTHORPE ROAD, HOPETOUN WA6348		27,478.00	

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EFT18988	13/06/2024	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 10/06/2024	1		578.00
INV SAL SAC10/06/2024		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 10/06/2024		578.00	
EFT18989	13/06/2024	Livingston Medical Pty Ltd	ADMIN CHARGE FOR FLU VACCINE- STAFF MEMBER - NO MEDICARE CARD	1		50.00
INV 4-15462-121/05/2024		Livingston Medical Pty Ltd	ADMIN CHARGE FOR FLU VACCINE- STAFF MEMBER - NO MEDICARE CARD		25.00	
INV 4-15477-121/05/2024		Livingston Medical Pty Ltd	ADMIN CHARGE FOR FLU VACCINE- STAFF MEMBER - NO MEDICARE CARD		25.00	
EFT18990	13/06/2024	Local Government Professionals Australia WA	WORKSHOP REGISTRATION - 27 MAY 2024 - FINANCE FOR NON-FINANCIAL PEOPLE WORKSHOP	1		395.00
INV 38594	02/05/2024	Local Government Professionals Australia WA	WORKSHOP REGISTRATION - 27 MAY 2024 - FINANCE FOR NON-FINANCIAL PEOPLE WORKSHOP		395.00	
EFT18991	13/06/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 10/06/2024	1		450.00
INV SAL SAC10/06/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 10/06/2024		450.00	
EFT18992	13/06/2024	Employee	REIMBURSEMENT FOR LUNCH - VOLUNTEERS AT MUNGLINUP PRESCRIBED BURN	1		330.62
INV REIMBU06/06/2024		Employee	REIMBURSEMENT FOR FRUIT FOR VOLUNTEERS AT PRESCRIBED BURN		18.45	
INV REIMBU06/06/2024			REIMBURSEMENT FOR TRAILER PLUG		27.87	
INV REIMBU06/06/2024		Employee	REIMBURSEMENT FOR LUNCH - VOLUNTEERS AT MUNGLINUP PRESCRIBED BURN		201.80	
INV REIMBU06/06/2024		Employee	REIMBURSEMENT FOR REPAIR OF FAULTY POWER STEERING P755 IICP558		82.50	
EFT18993	13/06/2024	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 10/06/2024	1		578.00
INV SAL SAC10/06/2024		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 10/06/2024		578.00	
EFT18994	13/06/2024	McLeods Barristers & Solicitors	ADVICE RELATED TO THE KERBSIDE WASTE TENDER (MATTER #52505)	1		2,740.32

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INV 135415	07/06/2024	McLeods Barristers & Solicitors	ADVICE RELATED TO THE KERBSIDE WASTE TENDER (MATTER #52505)		2,740.32	
EFT18995	13/06/2024	Meridian Agencies (Weistermann Family Trust)	STATIONARY ORDER 07.05.24 GENERAL - QUOTE 0058	1		495.90
INV INV-151004/06/2024		Meridian Agencies (Weistermann Family Trust)	STATIONARY ORDER 07.05.24 GENERAL - QUOTE 0058		290.48	
INV INV-151104/06/2024		Meridian Agencies (Weistermann Family Trust)	STATIONERY ORDER - QUOTE QU - 0057		205.42	
EFT18996	13/06/2024	Palm Creations	CONTRACT CLEANER FOR RAVENSTHORPE - 04/06/2024 - 10/06/2024	1		1,340.00
INV 76	10/06/2024	Palm Creations	CONTRACT CLEANER FOR RAVENSTHORPE - 04/06/2024 - 10/06/2024		1,340.00	
EFT18997	13/06/2024	Paula Guerini	GYM FOB BOND REFUND	1		30.00
INV T2575	13/06/2024	Paula Guerini	GYM FOB BOND REFUND	1	30.00	
EFT18998	13/06/2024	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT 24/05/2024 - 30/05/2024	1		340.00
INV 28788	04/06/2024	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT 24/05/2024 - 30/05/2024		340.00	
EFT18999	13/06/2024	Powerplant MotorCycles	1 X GRASS CATCHER TO SUIT A HONDA BUFFALO HRU196 GXC160 MOWER	1		174.00
INV I-178712	14/05/2024	Powerplant MotorCycles	1 X GRASS CATCHER TO SUIT A HONDA BUFFALO HRU196 GXC160 MOWER		174.00	
EFT19000	13/06/2024	Ravensthorpe Agencies	45KG LARGE GAS BOTTLE	1		693.56
INV 22265	22/05/2024	Ravensthorpe Agencies	SPRAY LANCE		60.50	
INV 22324	27/05/2024	Ravensthorpe Agencies	45KG LARGE GAS BOTTLE		380.00	
INV 22480	05/06/2024	Ravensthorpe Agencies	1 X LARGE GAS BOTTLE FOR UNIT 1/29 DUNN STREET		180.00	
INV 26322	06/06/2024	Ravensthorpe Agencies	NIPPLE, TEE, HOSE TAIL, COUPLER, BALL VALVE		73.06	
EFT19001	13/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	SWAN GP 20 KG	1		313.60
INV 38760	14/05/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	SWAN GP 20 KG		145.00	

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INV 38993	30/05/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	MOWER BLADE AND BOLT SET		57.20	
INV 38992	30/05/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	KINCROME REVERSE GEAR SPANNER		57.50	
INV 39110	07/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	QUOTE 471- CHAIN & PADLOCK FOR COVERT CAMERA		17.35	
INV 39100	07/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	PAINT LINE MARK		26.40	
INV 39133	10/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	DISHBRUSH AND PLUG		10.15	
EFT19002	13/06/2024	Rent Me Australia Pty Ltd	SUPPLY OF 3M3 SKIP BIN TRAILER AS PER QUOTE QU-7018 ON 17 MAY 2024 AND EMAIL ON 16 MAY 2024 - BALANCE	1		4,400.00
INV INV-149820/05/2024		Rent Me Australia Pty Ltd	SUPPLY OF 3M3 SKIP BIN TRAILER AS PER QUOTE QU-7018 ON 17 MAY 2024 AND EMAIL ON 16 MAY 2024 - BALANCE		4,400.00	
EFT19003	13/06/2024	Shire of Ravensthorpe Social Club	Payroll deductions	1		245.00
INV DEDUCT10/06/2024		Shire of Ravensthorpe Social Club	Payroll deductions		245.00	
EFT19004	13/06/2024	Shire of Ravensthorpe- Petty Cash	HOPETOUN PETTY CASH REIMBURSEMENT - 16/05/2024 - 29/05/2024	1		87.05
INV HOPEY J12/06/2024		Shire of Ravensthorpe- Petty Cash	HOPETOUN PETTY CASH REIMBURSEMENT - 16/05/2024 - 29/05/2024		87.05	
EFT19005	13/06/2024	Signs Plus	NAME BADGES - NEW STAFF AND POSTAGE	1		65.00
INV 0019703630/05/2024		Signs Plus	NAME BADGES - NEW STAFF AND POSTAGE		65.00	
EFT19006	13/06/2024	Simon Marsiglia	GYM FOB BOND REFUND	1		30.00
INV T2555	13/06/2024	Simon Marsiglia	GYM FOB BOND REFUND	1	30.00	

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EFT19007	13/06/2024	Smarter Tourism Technology Pty Ltd	PROJECT MANAGMENT - RAVENSTHORPE INTERPRETIVE CENTRE AS PER QUOTE QU-1009 -FURNITURE, WAYFINDING SIGNS, POPUP DESKS - MODIFY TOUCHSCREEN MANAGEMENT SYSTEM - INTERPRETIVE CENTRE AS PER QUOTE QU-1012 - DEVELOP SCOPE	1		2,475.00
INV INV-111007/06/2024		Smarter Tourism Technology Pty Ltd	PROJECT MANAGMENT - RAVENSTHORPE INTERPRETIVE CENTRE AS PER QUOTE QU-1009 -FURNITURE, WAYFINDING SIGNS, POPUP DESKS - MODIFY TOUCHSCREEN MANAGEMENT SYSTEM - INTERPRETIVE CENTRE AS PER QUOTE QU-1012 - DEVELOP SCOPE		2,475.00	
EFT19008	13/06/2024	Employee	SALARY SACRIFICE - RENT - FORNIGHT ENDING 10/06/2024	1		460.00
INV SAL SAC10/06/2024		Employee	SALARY SACRIFICE - RENT - FORNIGHT ENDING 10/06/2024		460.00	
EFT19009	13/06/2024	Southern Engineering And Agriculture	2 INCH THREADED GALV PIPE AND FITTINGS TO REPLACE WATER STAND PIPE AT HOPETOUN AS PER ESTIMATE 804 5/12/23	1		257.14
INV 1976	29/05/2024	Southern Engineering And Agriculture	2 INCH THREADED GALV PIPE AND FITTINGS TO REPLACE WATER STAND PIPE AT HOPETOUN AS PER ESTIMATE 804 5/12/23		257.14	
EFT19010	13/06/2024	Steven Demkowicz	GYM FOB BOND REFUND	1		30.00
INV T2573	13/06/2024	Steven Demkowicz	GYM FOB BOND REFUND	1	30.00	
EFT19011	13/06/2024	T.A Keen & T Keen T/as Keen's Mini Mart	12 x WEEKS OF FRUIT TO BE SUPPLIED FOR STAFF KITCHEN	1		330.00
INV 000000309/06/2024		T.A Keen & T Keen T/as Keen's Mini Mart	12 x WEEKS OF FRUIT TO BE SUPPLIED FOR STAFF KITCHEN		330.00	
EFT19012	13/06/2024	Tamara Cockram	REFUND FOR ACCOUNT CREDIT - LITTLE BARRENS	1		30.03
INV REFUND10/06/2024		Tamara Cockram	REFUND FOR ACCOUNT CREDIT - LITTLE BARRENS		30.03	
EFT19013	13/06/2024	Team Global Express Pty Ltd (TOLL)	FREIGHT - STEWART & HEATON - FRONTLINE	1		181.90

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INV 0616-S3002/06/2024		Team Global Express Pty Ltd (TOLL)	FREIGHT - STEWART & HEATON - FRONTLINE		181.90	
EFT19014	13/06/2024	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		198.00
INV DEDUCT10/06/2024		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		176.00	
INV DEDUCT10/06/2024		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		22.00	
EFT19015	13/06/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 10/06/2024	1		400.00
INV SAL SAC10/06/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 10/06/2024		400.00	
EFT19016	13/06/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 10/06/2024	1		340.00
INV SAL SAC10/06/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 10/06/2024		340.00	
EFT19017	13/06/2024	Trigon Projects	REFUND OF OVERPAYMENT INVOICE 4997 - NO GST APPLICABLE	1		22.24
INV REFUND10/06/2024		Trigon Projects	REFUND OF OVERPAYMENT INVOICE 4997 - NO GST APPLICABLE		22.24	
EFT19018	13/06/2024	WALGA	COUNCILOR - WALGA ELECTED MEMBERS ESSENTIALS COURSE - SERVING ON COUNCIL - ELEARNING	1		737.00
INV 26895	12/06/2024	WALGA	COUNCILOR - WALGA ELECTED MEMBERS ESSENTIALS COURSE - CONFLICT OF INTEREST - ELEARNING		242.00	
INV 26936	12/06/2024	WALGA	COUNCILOR - WALGA ELECTED MEMBERS ESSENTIALS COURSE - SERVING ON COUNCIL - ELEARNING		495.00	
EFT19019	20/06/2024	4 Rivers Plumbing Gas & Civil Contracting WA	UPDATE GAS REGULATOR AND INSTALL GAS BOTTLE RESTRAINTS AT THE OLD SHIRE BUILDING LEADING TO CLEANERS ROOM	1		1,178.10
INV 0004608	11/06/2024	4 Rivers Plumbing Gas & Civil Contracting WA	INSTALL LOCKABLE GAS BOTTLE RESTRAINTS AT RAVENSTHORPE OFFICE COMMUNITY KITCHEN		525.80	
INV 0000464717/06/2024		4 Rivers Plumbing Gas & Civil Contracting WA	UPDATE GAS REGULATOR AND INSTALL GAS BOTTLE RESTRAINTS AT THE OLD SHIRE BUILDING LEADING TO CLEANERS ROOM		652.30	

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EFT19020	20/06/2024	Agwest Machinery	QUOTE 70406- FIRST SERVICE, PARTS ONLY - P752 RA372	1		501.37
INV 374636	28/05/2024	Agwest Machinery	QUOTE 70406- FIRST SERVICE, PARTS ONLY - P752 RA372		501.37	
EFT19021	20/06/2024	Amy Smith	CHILDCARE FOB BOND REFUND	1		30.00
INV T2343	20/06/2024	Amy Smith	CHILDCARE FOB BOND REFUND	1	30.00	
EFT19022	20/06/2024	BP Australia Pty Ltd	BP FUEL CARD - MAY 2024	1		1,701.82
INV 1321429531/05/2024		BP Australia Pty Ltd	BP FUEL CARD - MAY 2024		1,701.82	
EFT19023	20/06/2024	City of Albany	CERTIFICATE OF DESIGN COMPLIANCE - 168049	1		187.00
INV 105196	13/06/2024	City of Albany	CERTIFICATE OF DESIGN COMPLIANCE - 168049		187.00	
EFT19024	20/06/2024	DELNORTH PTY Ltd	10 X SURFACE MOUNT STEEL-FLEX 950MM WHITE POST D2 RED/WHITE SM10D2 AS PER QUOTE 75453 11/6/24	1		751.85
INV 75453	12/06/2024	DELNORTH PTY Ltd	10 X SURFACE MOUNT STEEL-FLEX 950MM WHITE POST D2 RED/WHITE SM10D2 AS PER QUOTE 75453 11/6/24		751.85	
EFT19025	20/06/2024	Dawry's Bottlo PTY LTD	COUNCIL DINING ROOM REFRESHMENTS	1		358.26
INV 1-274304	14/06/2024	Dawry's Bottlo PTY LTD	COUNCIL DINING ROOM REFRESHMENTS		358.26	
EFT19026	20/06/2024	Freight Lines Group	FREIGHT - SIGMA - SADLIERS	1		605.08
INV 0018011924/05/2024		Freight Lines Group	FREIGHT - SIGMA - SADLIERS		542.37	
INV 0018168814/06/2024		Freight Lines Group	FREIGHT - OZTECH		296.20	
INV CR00178-18/06/2024		Freight Lines Group	FREIGHT - CREDIT FOR DUPLICATE PAYMENT OF INVOICE 00178476		-233.49	
EFT19027	20/06/2024	Hopetoun Painting Service	SUPPLY OF PAINT AND LABOUR TO PREPARE AND PAINT ALL PREVIOUSLY PAINTED INTERIOR SURFACES OF 27 A CARLISLE STREET AS PER QUOTATION QU-1211 UPDATED ON 10 MARCH 2024	1		7,920.00
INV INV-134906/06/2024		Hopetoun Painting Service	SUPPLY OF PAINT AND LABOUR TO PREPARE AND PAINT ALL PREVIOUSLY PAINTED INTERIOR SURFACES OF 27 A CARLISLE STREET AS PER QUOTATION QU-1211 UPDATED ON 10 MARCH 2024		7,920.00	

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EFT19028	20/06/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,190.00
INV 8 France	14/06/2024	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
INV 3 Birdwo	14/06/2024	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		250.00	
INV 47 Maitl	14/06/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
EFT19029	20/06/2024	JOVY Uniform and Embroidery	10 X EMBROIDERED LADIES / UNISEX JACKETS AND CARDIGANS	1		732.60
INV 0000193507	06/2024	JOVY Uniform and Embroidery	10 X EMBROIDERED LADIES / UNISEX JACKETS AND CARDIGANS		732.60	
EFT19030	20/06/2024	Employee	REIMBURSEMENT FOR ST JOHN CPR COURSE	1		71.20
INV REIMBU	12/06/2024	Employee	REIMBURSEMENT FOR ST JOHN CPR COURSE		71.20	
EFT19031	20/06/2024	Kellie Barnett	GYM FOB BOND REFUND	1		30.00
INV T2439	20/06/2024	Kellie Barnett	GYM FOB BOND REFUND	1	30.00	
EFT19032	20/06/2024	Kleen West Distributors	VARIOUS CLEANING PRODUCTS AS PER QUOTE 00094955 20/5/24	1		1,403.72
INV 0009495523	05/2024	Kleen West Distributors	VARIOUS CLEANING PRODUCTS AS PER QUOTE 00094955 20/5/24		1,155.17	
INV 0009485823	05/2024	Kleen West Distributors	3 X 1KG BAGS RAW SUGAR, 1 X LARGE BOX LIPTON TEA, 2 X 1KG TINS MOCCONA COFFEE AS PER QUOTE 00094858 17/5/24		248.55	
EFT19033	20/06/2024	LGIS Broking WA	REGIONAL RISK CO-ORDINATOR FEES 2023/2024 - SECOND INSTALMENT	1		5,101.23
INV 062-2159	10/06/2024	LGIS Broking WA	REGIONAL RISK CO-ORDINATOR FEES 2023/2024 - SECOND INSTALMENT		5,101.23	
EFT19034	20/06/2024	Landgate	RURAL UV GENERAL REVALUATION 2023/2024	1		10,830.85
INV 387941	28/09/2023	Landgate	MINING TENEMENTS SHEDULE NO M2023/09		43.50	
INV 391756	28/02/2024	Landgate	MINING TENEMENTS SHEDULE NO M2024/02		43.50	
INV 392605	19/04/2024	Landgate	RURAL UV GENERAL REVALUATION 2023/2024		9,093.00	
INV 392726	26/04/2024	Landgate	MINING TENEMENTS SHEDULE NO M2024/04		43.50	

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INV 393207	03/05/2024	Landgate	CONSOLIDATED MINING TENEMENT ROLL		1,607.35	
EFT19035	20/06/2024	Leisure Industry Group Australia	GYM TECHNICIANS (2) DIDO - SERVICE AND REPAIRS OF THE SHIRE GYMNASIUM	1		5,500.00
INV 475	20/06/2024	Leisure Industry Group Australia	GYM TECHNICIANS (2) DIDO - SERVICE AND REPAIRS OF THE SHIRE GYMNASIUM		5,500.00	
EFT19036	20/06/2024	Lloydey's Power Services	SUPPLY AND INSTALLATION OF 5 X NEW LED LIGHTS WITH MOTION SENSORS TO MUNGLINUP TOILETS AS PER QUOTE 0147 RECEIVED ON 30 APR 2024	1		3,762.87
INV INV-129613/06/2024		Lloydey's Power Services	PLEASE SUPPLY ANS INSTAL A NEW 20 W LED LIGHT WITH MICROWAVE SENSOR - FREIGHT		301.99	
INV INV-145213/06/2024		Lloydey's Power Services	SUPPLY AND INSTALLATION OF 5 X NEW LED LIGHTS WITH MOTION SENSORS TO MUNGLINUP TOILETS AS PER QUOTE 0147 RECEIVED ON 30 APR 2024		2,046.00	
INV INV-145313/06/2024		Lloydey's Power Services	INSTALL SENSOR LIGHT AT CUB HOUSE FRONT STEP/CAR PARK		246.68	
INV INV-145113/06/2024		Lloydey's Power Services	INSTALL SENSOR LIGHTS AT MCCULLOCH PARK, HOPETOUN		1,168.20	
EFT19037	20/06/2024	Meridian Agencies (Weistermann Family Trust)	PACKAGING TAPE DISPENSER - BACK ORDER INVOICE NUMBER 113963	1		32.50
INV INV-150904/06/2024		Meridian Agencies (Weistermann Family Trust)	PACKAGING TAPE DISPENSER - BACK ORDER INVOICE NUMBER 113963		32.50	
EFT19038	20/06/2024	Employee	REIMBURSEMENT FOR ACCOMODATION - RANGER SUMMIT	1		693.00
INV REIMBU19/06/2024		Employee	REIMBURSEMENT FOR ACCOMODATION - RANGER SUMMIT		693.00	
EFT19039	20/06/2024	Newman's Concrete	PRECAST CONCRETE DRAINAGE SUMP S090090 AS PER QUOTE D8255	1		9,536.56
INV D8255	28/05/2024	Newman's Concrete	PRECAST CONCRETE DRAINAGE SUMP S090090 AS PER QUOTE D8255		9,536.56	
EFT19040	20/06/2024	PHP Freight Services	COLLECT GAZEBO FLATPACKS FROM MAINFREIGHT DEPOT AT 1179 ABERNETHY RD HAZELMERE AND DELIVER TO HOPTOUN CEMETERY AS PER QOUTE Q-003 (3 MARCH 2024), SHIRE TO UNLOAD.	1		1,870.00

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INV 00181	12/06/2024	PHP Freight Services	COLLECT GAZEBO FLATPACKS FROM MAINFREIGHT DEPOT AT 1179 ABERNETHY RD HAZELMERE AND DELIVER TO HOPTOUN CEMETERY AS PER QOUTE Q-003 (3 MARCH 2024), SHIRE TO UNLOAD.		1,870.00	
EFT19041	20/06/2024	Palm Creations	CONTRACT CLEANING 11/06/2024 - 17/06/2024	1		1,420.00
INV 77	17/06/2024	Palm Creations	CONTRACT CLEANING 11/06/2024 - 17/06/2024		1,420.00	
EFT19042	20/06/2024	Parkers WA Pty Ltd	SUPPLY CONCRETE WHEEL STOP 1650 X 100 X 160 AS PER QUOTE QU8502 - 300MM HOT DIPPED PIN - GALVANISED STEEL	1		2,700.50
INV INV-498412/06/2024		Parkers WA Pty Ltd	SUPPLY CONCRETE WHEEL STOP 1650 X 100 X 160 AS PER QUOTE QU8502 - 300MM HOT DIPPED PIN - GALVANISED STEEL		2,700.50	
EFT19043	20/06/2024	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 11/06/2024	1		1,404.00
INV 28810	11/06/2024	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - MEAL FOR SITE VISIT 28/05/2024		44.00	
INV 28812	11/06/2024	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 11/06/2024		765.00	
INV 28823	18/06/2024	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 11/06/2024 TO 17/06/2024		595.00	
EFT19044	20/06/2024	R And R Heavy Diesel Services	CARRY OUT 2000HR SERVICE INSPECTION AND LUBRICATION ON P675A RA-3508 KOMATSU GRADER. REPLACE BLADE SLIDE WEAR PLATES AND SHIMS	1		10,648.45
INV 7991	10/06/2024	R And R Heavy Diesel Services	CARRY OUT 2000HR SERVICE INSPECTION AND LUBRICATION ON P675A RA-3508 KOMATSU GRADER. REPLACE BLADE SLIDE WEAR PLATES AND SHIMS		9,617.33	
INV 7995	12/06/2024	R And R Heavy Diesel Services	ROAD AND ASSOCIATED INFRASTRUCTURE FAIR VALUATION AS PER QUOTE RM24-G02		1,031.12	
EFT19045	20/06/2024	R Munns Engineering Consulting Services	ROAD AND ASSOCIATED INFRASTRUCTURE FAIR VALUATION AS PER QUOTE RM24-G02	1		28,444.90
INV 781	10/06/2024	R Munns Engineering Consulting Services	ROAD AND ASSOCIATED INFRASTRUCTURE FAIR VALUATION AS PER QUOTE RM24-G02		28,444.90	
EFT19046	20/06/2024	Ravensthorpe Agencies	WORK BOOTS X3	1		1,033.83

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INV 22261	22/05/2024	Ravensthorpe Agencies	WORK BOOTS X3		587.00	
INV 22556	10/06/2024	Ravensthorpe Agencies	1X LARGE GAS BOTTLE FOR THE CUB HOUSE		190.00	
INV 22552	10/06/2024	Ravensthorpe Agencies	PINE POST		66.83	
INV 22577	11/06/2024	Ravensthorpe Agencies	1X LARGE GAS BOTTLE FOR 5 DAW STREET		190.00	
EFT19047	20/06/2024	Ravensthorpe Hopetoun Future Fund	SHIRE REIMBURSEMENT - ADVERTISING - BANK FEES - CONSULTING & ACCOUNTING - GENERAL EXPENSES - INSURANCE - LEGAL EXPENSES - SUBSCRIPTIONS	1		20,479.90
INV INV-000514/06/2024		Ravensthorpe Hopetoun Future Fund	SHIRE REIMBURSEMENT - ADVERTISING - BANK FEES - CONSULTING & ACCOUNTING - GENERAL EXPENSES - INSURANCE - LEGAL EXPENSES - SUBSCRIPTIONS		20,479.90	
EFT19048	20/06/2024	Ravensthorpe State Emergency Service	ESL PAYMENT 4TH QUARTER 2023/2024	1		6,271.45
INV 0000006329/05/2024		Ravensthorpe State Emergency Service	ESL PAYMENT 4TH QUARTER 2023/2024		6,271.45	
EFT19049	20/06/2024	Sheena Hewitt	GYM FOB BOND REFUND	1		30.00
INV T2576	20/06/2024	Sheena Hewitt	GYM FOB BOND REFUND	1	30.00	
EFT19050	20/06/2024	Shire of Ravensthorpe- Petty Cash	RAVENSTHORPE PETTY CASH REIMBURSEMENT - 07/02/2024 - 13/06/2024	1		791.70
INV RAVY JU14/06/2024		Shire of Ravensthorpe- Petty Cash	RAVENSTHORPE PETTY CASH REIMBURSEMENT - 07/02/2024 - 13/06/2024		791.70	
EFT19051	20/06/2024	Smarter Tourism Technology Pty Ltd	1 X TRADE SHOW COUNTER WITH STORAGE - BLANK HEXAGONAL POP-UP COUNTER WITH SHELF - FREIGHT	1		1,290.96
INV INV-111107/06/2024		Smarter Tourism Technology Pty Ltd	1 X TRADE SHOW COUNTER WITH STORAGE - BLANK HEXAGONAL POP-UP COUNTER WITH SHELF - FREIGHT		1,290.96	
EFT19052	20/06/2024	T.J. Depiazzi & Sons	SUPPLY AND DELIVERY OF PINE WOODSHIP SOFT FALL - FUEL LEVY	1		7,975.91
INV 136712	17/06/2024	T.J. Depiazzi & Sons	SUPPLY AND DELIVERY OF PINE WOODSHIP SOFT FALL - FUEL LEVY		7,975.91	
EFT19053	20/06/2024	Tamara Dawson	POOL FOB BOND REFUND	1		30.00
INV T1949	20/06/2024	Tamara Dawson	POOL FOB BOND REFUND	1	30.00	

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EFT19054	20/06/2024	Tammy Wheaton	GYM FOB BOND REFUND	1		30.00
INV T2604	20/06/2024	Tammy Wheaton	GYM FOB BOND REFUND	1	30.00	
EFT19055	20/06/2024	Team Global Express Pty Ltd (TOLL)	FREIGHT - PCS	1		38.13
INV 0617-S3009/06/2024		Team Global Express Pty Ltd (TOLL)	FREIGHT - PCS		38.13	
EFT19056	20/06/2024	Terrence Ray Sargent	ENVIRONMENTAL HEALTH OFFICER SERVICES	1		7,310.00
INV 24023	16/06/2024	Terrence Ray Sargent	ENVIRONMENTAL HEALTH OFFICER SERVICES - 16/05/2024 - 17/05/2024		3,540.00	
INV 24024	16/06/2024	Terrence Ray Sargent	ENVIRONMENTAL HEALTH OFFICER SERVICES		3,770.00	
EFT19057	20/06/2024	Vanguard Print	MONTHLY STORAGE AND BROCHURE DISTRIBUTION COSTS - MAY 2024	1		182.22
INV 0000423229/05/2024		Vanguard Print	MONTHLY STORAGE AND BROCHURE DISTRIBUTION COSTS - MAY 2024		182.22	
EFT19058	20/06/2024	WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET57492214	1		1,110.14
INV 9045515212/06/2024		WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET57492214		558.22	
INV 9045527913/06/2024		WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET57507331		540.51	
INV 9045523413/06/2024		WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET57507331		11.41	
EFT19059	20/06/2024	ZenPay Pty Ltd	KINDYHUB SUBSCRIPTION 1 - MAY 2024	1		320.10
INV K0414-2711/06/2024		ZenPay Pty Ltd	KINDYHUB SUBSCRIPTION 1 - MAY 2024		157.30	
INV K0414-2711/06/2024		ZenPay Pty Ltd	KINDYHUB SUBSCRIPTION 1 - MAY 2024		162.80	
EFT19060	27/06/2024	4 Rivers Plumbing Gas & Civil Contracting WA	RCP CARPARK STORMWATER INSTALLTION WORKS - DUNN ST RAVENSTHORPE - AS PER QUOTE 24106	1		25,967.02
INV 0000463813/06/2024		4 Rivers Plumbing Gas & Civil Contracting WA	REPLACEMENT OF DAMAGED SEPTIC LID AT DUNNART BUILDING		1,285.02	
INV 0000468124/06/2024		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT STARVATION BAY FISHERMANS CAMP TOILETS - BOAT RAMP - OLD BRICK TOILETS - DUMP POINT - TENT CITY - INC VACUUM TRUCK - DISPOSAL - TRACKING - TRAVELING		7,139.60	

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INV 0000468424/06/2024		4 Rivers Plumbing Gas & Civil Contracting WA	HAMERSLEY MAIN CAMP GROUNDS AND DAY USE AREA PUMP OUT SEPTIC - VACUUM - DISPOSAL - TRACKING AND TRAVELING		2,061.40	
INV 0000468024/06/2024		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT HOPETOUN DUMP POINT INC VACUUM TRUCK - DISPOSAL - TRACKING - TRAVEL		1,258.00	
INV 0000467524/06/2024		4 Rivers Plumbing Gas & Civil Contracting WA	RCP CARPARK STORMWATER INSTALLTION WORKS - DUNN ST RAVENSTHORPE - AS PER QUOTE 24106		14,223.00	
EFT19061	27/06/2024	Anthony John Gallagher	RAVENSTHORPE ENTERTAINMENT CENTRE - INSTALLED 3.5HP COOLROOM 3 PHASE CONDENSING UNIT - PLUS REFRIDGERANT R404A	1		8,281.90
INV 7024	26/06/2024	Anthony John Gallagher	RAVENSTHORPE ENTERTAINMENT CENTRE - INSTALLED 3.5HP COOLROOM 3 PHASE CONDENSING UNIT - PLUS REFRIDGERANT R404A		8,281.90	
EFT19062	27/06/2024	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT24/06/2024		Australian Government Child Support Agency	Payroll deductions		66.72	
EFT19063	27/06/2024	Australian Taxation Office (ATO)	FBT RETURN	1		11,565.51
INV 5010104821/06/2024		Australian Taxation Office (ATO)	FBT RETURN		11,565.51	
EFT19064	27/06/2024	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		47,376.00
INV DEDUCT24/06/2024		Australian Taxation Office (ATO) PAYG	Payroll deductions		47,096.00	
INV DEDUCT24/06/2024		Australian Taxation Office (ATO) PAYG	Payroll deductions		280.00	
EFT19065	27/06/2024	Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024	1		485.00
INV SAL SAC24/06/2024		Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024		485.00	
EFT19066	27/06/2024	Community Spirit Newspaper Inc	FULL PAGE - DYNAMIC PAGE 12 AND 13 - ISSUE 11	1		342.00
INV 0002624720/06/2024		Community Spirit Newspaper Inc	FULL PAGE - DYNAMIC PAGE 12 AND 13 - ISSUE 11		342.00	
EFT19067	27/06/2024	DELNORTH PTY Ltd	40 X SF13D2 1300MM WHITE STEEL-FLEX GUIDE POSTS WITH D2 R/2 DELINEATORS APPLIED AS PER QUOTE 75742 18/6/24	1		1,816.76

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INV 75742	19/06/2024	DELNORTH PTY Ltd	40 X SF13D2 1300MM WHITE STEEL-FLEX GUIDE POSTS WITH D2 R/2 DELINEATORS APPLIED AS PER QUOTE 75742 18/6/24		1,816.76	
EFT19068	27/06/2024	DM + DC Burton	REPLACE FENCE AT OLDFIELD LOC 162 - STEEL STRAINER AND STAY - 60/70/30 FABIRCATED WIRE - GRIPPLES - 1.65 STAR PICKETS - LABOUR TO REMOVE AND ERECT	1		8,833.00
INV KROWE	06/06/2024	DM + DC Burton	REPLACE FENCE AT OLDFIELD LOC 162 - STEEL STRAINER AND STAY - 60/70/30 FABIRCATED WIRE - GRIPPLES - 1.65 STAR PICKETS - LABOUR TO REMOVE AND ERECT		8,833.00	
EFT19069	27/06/2024	Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024	1		480.00
INV SAL SAC	24/06/2024	Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024		480.00	
EFT19070	27/06/2024	Etech WA Pty Ltd T/A Esperance Communication	GOPRO11 CAMERA PACKAGE - GOPRO DUAL BATTERY CHARGER - GOPRO SUCTION CUP - SCANDISK 128GB ULTRA - FOR ROAD VIDEO IMAGERY AS PER QUOTE #3201962 DATED 20 MAY 2024	1		1,544.60
INV 5218487	21/06/2024	Etech WA Pty Ltd T/A Esperance Communication	GOPRO11 CAMERA PACKAGE - GOPRO DUAL BATTERY CHARGER - GOPRO SUCTION CUP - SCANDISK 128GB ULTRA - FOR ROAD VIDEO IMAGERY AS PER QUOTE #3201962 DATED 20 MAY 2024		1,544.60	
EFT19071	27/06/2024	Employee	STANDING PURCHASE ORDER FOR CATERING - COUNCIL MEETING 18/06/2024 - EVENING MEAL	1		600.00
INV 00012	20/06/2024	Employee	STANDING PURCHASE ORDER FOR CATERING - COUNCIL MEETING 18/06/2024 - EVENING MEAL		600.00	
EFT19072	27/06/2024	Hopetoun And District Bush Fire Brigade	BRIGADE MEETING AND TRAINING REFRESHMENTS - BBQ AND UTENSILS	1		686.92
INV 0011	28/03/2024	Hopetoun And District Bush Fire Brigade	BRIGADE MEETING AND TRAINING REFRESHMENTS - BBQ AND UTENSILS		686.92	
EFT19073	27/06/2024	Hopetoun Floorcoverings	CARPET CLEANING DONE AT 3 BIRDWOOD STREET IN HOPETOUN	1		220.00
INV 0053	10/06/2024	Hopetoun Floorcoverings	CARPET CLEANING DONE AT 3 BIRDWOOD STREET IN HOPETOUN		220.00	

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EFT19074	27/06/2024	Hopetoun Painting Service	4 DAW STREET, RAVENSTHORPE - SUPPLY OF MATERIAL AND LABOUR TO PREPARE AND PAINT BATHROOM WALLS AND CEILING - AS PER QUOTE 1227	1		1,694.00
INV INV-135123/06/2024		Hopetoun Painting Service	4 DAW STREET, RAVENSTHORPE - SUPPLY OF MATERIAL AND LABOUR TO PREPARE AND PAINT BATHROOM WALLS AND CEILING - AS PER QUOTE 1227		1,694.00	
EFT19075	27/06/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,190.00
INV 8 France	20/06/2024	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
INV 3 Birdwo	20/06/2024	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		250.00	
INV 47 Maital	20/06/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
EFT19076	27/06/2024	Indiji Flora	PRESCRIBED BURNS - RFQ# MAFGP 02-24 - MAF WORKS - TREATMENT#27338 - RAVENSTHORPE RD - ASV	1		29,453.00
INV INV-075329/04/2024		Indiji Flora	PRESCRIBED BURNS - RFQ# MAFGP 02-24 - MAF WORKS - TREATMENT#27338 - RAVENSTHORPE RD - ASV		27,440.00	
INV INV-075507/05/2024		Indiji Flora	PRESCRIBED BURNS - RFQ# MAFGP 02-24 - MAF WORKS #27338 - RAVENSTHORPE RD PB - SCHAFFER 3150 - SERVICE VEHICLE		2,013.00	
EFT19077	27/06/2024	It Vision Australia Pty Ltd	RENEWAL SYNERGY SOFT & UNIVERSE ANNUAL LICENCE FEES 01/07/24 TO 30/06/25	1		52,009.51
INV INITV41	25/05/2024	It Vision Australia Pty Ltd	RENEWAL SYNERGY SOFT & UNIVERSE ANNUAL LICENCE FEES 01/07/24 TO 30/06/25		52,009.51	
EFT19078	27/06/2024	J&K Hopkins	RAPID WALKER MOBILE - DESK DRAWERS - STONE AND BEACH - HALF DOOR CUPBOARD	1		1,036.00
INV T22203	19/06/2024	J&K Hopkins	RAPID WALKER MOBILE - DESK DRAWERS - STONE AND BEACH - HALF DOOR CUPBOARD		1,036.00	
EFT19079	27/06/2024	Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024	1		578.00
INV SAL SAC	24/06/2024	Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024		578.00	

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EFT19080	27/06/2024	Lloydey's Power Services	RANGEVIEW PARK TOILET BLOCK - QUOTE QU-0156 18/6/24 - REPLACE EXISTING LIGHTS WITH LED MOTION SENSOR - UPDATE CABLES - INSTALL NEW ENTRY LIGHT ON DAY/NIGHT SENSORS - 40W 4FT G3 LED IP65 WP LIGHT 3CCT M/S - RF REMOTE CONTROL FOR MICROWAVE SENSOR - 2FT 10W/20W LED WP BATT 3CCT S/S CLIP - SUNDRIES - LABOUR - FREIGHT	1		947.10
INV INV-146625/06/2024		Lloydey's Power Services	RANGEVIEW PARK TOILET BLOCK - QUOTE QU-0156 18/6/24 - REPLACE EXISTING LIGHTS WITH LED MOTION SENSOR - UPDATE CABLES - INSTALL NEW ENTRY LIGHT ON DAY/NIGHT SENSORS - 40W 4FT G3 LED IP65 WP LIGHT 3CCT M/S - RF REMOTE CONTROL FOR MICROWAVE SENSOR - 2FT 10W/20W LED WP BATT 3CCT S/S CLIP - SUNDRIES - LABOUR - FREIGHT		947.10	
EFT19081	27/06/2024	Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024	1		450.00
INV SAL SAC24/06/2024		Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024		450.00	
EFT19082	27/06/2024	Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024	1		578.00
INV SAL SAC24/06/2024		Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024		578.00	
EFT19083	27/06/2024	Perfect Computer Solutions Pty Ltd	LOGITECH WEBCAM 920E MODEL - INBUILT MIC - RANGE 1M	1		750.00
INV 28832	18/06/2024	Perfect Computer Solutions Pty Ltd	LOGITECH WEBCAM 920E MODEL - INBUILT MIC - RANGE 1M		750.00	
EFT19084	27/06/2024	R And R Heavy Diesel Services	HINO PRIME MOVER P721 - REPLACE RADIATOR AND COOLANT - AS PER ESTIMATE 6654 18/6/24 - LABOUR	1		3,307.93
INV 8033	24/06/2024	R And R Heavy Diesel Services	HINO PRIME MOVER P721 - REPLACE RADIATOR AND COOLANT - AS PER ESTIMATE 6654 18/6/24 - LABOUR		3,307.93	
EFT19085	27/06/2024	Ravensthorpe Agencies	1 X 1000 LITRE AD BLUE IBC	1		2,257.10
INV 22482	11/06/2024	Ravensthorpe Agencies			199.00	
INV 22453	11/06/2024	Ravensthorpe Agencies	1 X GAS BOTTLE DELIVERED TO 79 THE ESPLANADE, HOPETOUN		190.00	
INV 22621	13/06/2024	Ravensthorpe Agencies	STANDING PURCHASE ORDER - BALL VALVE BLACK-BLUE HANDLE 25MM		35.00	

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INV 22593	14/06/2024	Ravensthorpe Agencies	1 X 1000 LITRE AD BLUE IBC		1,610.00	
INV 22680	17/06/2024	Ravensthorpe Agencies	STANDING PURCHASE ORDER - HOSE TAIL 25MM - HOSE CLAMP 14-27MM - BUSH MXF 3/4		24.10	
INV 22711	19/06/2024	Ravensthorpe Agencies	1 X OLIVER BLACK LACE/ZIP BOOTS		199.00	
EFT19086	27/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	QUOTE 472- AIRPORT PPE, EAR MUFFS, HIGH VIS VESTS	1		96.35
INV 39090	06/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	STANDING PURCHASE ORDER - BRICKLAYERS LINE ORANGE NO. 8 100M SUPERCRAFT		21.80	
INV 39127	10/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	STANDING PURCHASE ORDER - FINISHING COLLAR W/GRATE STORMWATER PVC 90MM		17.15	
INV 39160	11/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	QUOTE 472- AIRPORT PPE, EAR MUFFS, HIGH VIS VESTS		57.40	
EFT19087	27/06/2024	SJ & JC Scanlan T/as Shane J & Janet C Scanlan P/I Black and White Concreting	SUPPLY AND FINISH 380M2 OF FOOTPATH ON GIBSON STREET HOPETOUN AS PER SHIRE RFQ004-2023-2024 - QUOTE DATED 19 MAY 2024	1		47,920.00
INV 378	20/06/2024	Employee SJ & JC Scanlan T/as Shane J & Janet C Scanlan P/I Black and White Concreting	SUPPLY AND FINISH 380M2 OF FOOTPATH ON GIBSON STREET HOPETOUN AS PER SHIRE RFQ004-2023-2024 - QUOTE DATED 19 MAY 2024		47,920.00	
EFT19088	27/06/2024	Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024	1		460.00
INV SAL SAC24/06/2024		Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024		460.00	
EFT19089	27/06/2024	Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN - PATHWEST - PCS	1		403.39
INV 0615-S3026/05/2024		Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN - PATHWEST - PCS		403.39	
EFT19090	27/06/2024	Telstra Limited	TELSTRA CHARGES TO 10/06/2024	1		4,666.80
INV K 947 00118/06/2024		Telstra Limited	TELSTRA CHARGES TO 10/06/2024		4,666.80	
EFT19091	27/06/2024	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		187.00
INV DEDUCT24/06/2024		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		176.00	
INV DEDUCT24/06/2024		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		11.00	

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EFT19092	27/06/2024	Tinker Group Pty Ltd	RE-ROOF AND SARKING OF RAVENSTHOPRE DEPOT	1		21,636.76
INV INV-001920/06/2024		Tinker Group Pty Ltd	RE-ROOF AND SARKING OF RAVENSTHOPRE DEPOT ROOF AS PER QUOTE QU-0008 DATED 14 MAY 2024		21,636.76	
EFT19093	27/06/2024	Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024	1		400.00
INV SAL SAC24/06/2024		Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024		400.00	
EFT19094	27/06/2024	Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024	1		340.00
INV SAL SAC24/06/2024		Employee	SALARY SACRIFICE - FORTNIGHT ENDING 24/06/2024		340.00	
EFT19095	27/06/2024	WALGA	COUNCILOR - WALGA ELECTED MEMBERS ESSENTIALS	1		770.00
INV SI-01075220/06/2024		WALGA	COURSE ELEARNING - UNDERSTANDING FINANCIAL REPORTS AND BUDGETS (JUNE 2024)		385.00	
INV SI-01072720/06/2024		WALGA	COUNCILOR - WALGA ELECTED MEMBERS ESSENTIALS COURSE ELEARNING - UNDERSTANDING FINANCIAL REPORTS AND BUDGETS (JUNE 2024)		385.00	
EFT19096	27/06/2024	WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER - CLEERA LEMON	1		13.99
INV 9045537514/06/2024		WINC Australia Pty Ltd	DISINFECTANT 5L MONTHLY CONSUMABLES ORDER - CLEERA LEMON DISINFECTANT 5L		13.99	
EFT19097	27/06/2024	Wcp Civil Pty Ltd	TWO COAT SEAL WORKS FOR DUNN STREET CARPARK	1		30,808.83
INV 31451	19/06/2024	Wcp Civil Pty Ltd	AS PER QUOTE T2411 ON 22/5/2024 TWO COAT SEAL WORKS FOR DUNN STREET CARPARK AS PER QUOTE T2411 ON 22/5/2024		30,808.83	
DD7447.1	10/06/2024	Aware Super	Payroll deductions	1		12,770.18
INV SUPER	10/06/2024	Aware Super	Superannuation contributions	1	11,596.39	
INV DEDUCT10/06/2024		Aware Super	Payroll deductions	1	712.37	
INV DEDUCT10/06/2024		Aware Super	Payroll deductions	1	448.08	
INV DEDUCT10/06/2024		Aware Super	Payroll deductions	1	13.34	

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DD7447.2	10/06/2024	MLC Superannuation	Superannuation contributions	1		535.39
INV SUPER	10/06/2024	MLC Superannuation	Superannuation contributions	1	535.39	
DD7447.3	10/06/2024	Employee	Payroll deductions	1		1,064.80
INV SUPER	10/06/2024	Employee	Superannuation contributions	1	811.28	
INV DEDUCT	10/06/2024	Employee	Payroll deductions	1	253.52	
DD7447.4	10/06/2024	Resolution Life Australasia Limited SUPER	Superannuation contributions	1		81.74
INV SUPER	10/06/2024	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	81.74	
DD7447.5	10/06/2024	Commonwealth Essential Super	Superannuation contributions	1		278.88
INV SUPER	10/06/2024	Commonwealth Essential Super	Superannuation contributions	1	278.88	
DD7447.6	10/06/2024	Australian Super Pty Ltd	Superannuation contributions	1		666.30
INV SUPER	10/06/2024	Australian Super Pty Ltd	Superannuation contributions	1	666.30	
DD7447.7	10/06/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1		472.63
INV SUPER	10/06/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	360.10	
INV DEDUCT	10/06/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1	112.53	
DD7447.8	10/06/2024	Australian Retirement Trust	Superannuation contributions	1		315.20
INV SUPER	10/06/2024	Australian Retirement Trust	Superannuation contributions	1	315.20	
DD7447.9	10/06/2024	Uni Super	Payroll deductions	1		234.79
INV SUPER	10/06/2024	Uni Super	Superannuation contributions	1	178.89	
INV DEDUCT	10/06/2024	Uni Super	Payroll deductions	1	55.90	
DD7470.1	24/06/2024	Aware Super	Payroll deductions	1		12,602.62

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INV SUPER	24/06/2024	Aware Super	Superannuation contributions	1	11,406.73	
INV DEDUCT	24/06/2024	Aware Super	Payroll deductions	1	712.37	
INV DEDUCT	24/06/2024	Aware Super	Payroll deductions	1	448.08	
INV DEDUCT	24/06/2024	Aware Super	Payroll deductions	1	35.44	
DD7470.2	24/06/2024	IOOF Employer Super	Payroll deductions	1		958.47
INV SUPER	24/06/2024	IOOF Employer Super	Superannuation contributions	1	458.47	
INV DEDUCT	24/06/2024	IOOF Employer Super	Payroll deductions	1	500.00	
DD7470.3	24/06/2024	Employee	Payroll deductions	1		1,064.80
INV SUPER	24/06/2024	Employee	Superannuation contributions	1	811.28	
INV DEDUCT	24/06/2024	Employee	Payroll deductions	1	253.52	
DD7470.4	24/06/2024	Resolution Life Australasia Limited SUPER	Superannuation contributions	1		127.57
INV SUPER	24/06/2024	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	127.57	
DD7470.5	24/06/2024	Commonwealth Essential Super	Superannuation contributions	1		278.88
INV SUPER	24/06/2024	Commonwealth Essential Super	Superannuation contributions	1	278.88	
DD7470.6	24/06/2024	Australian Super Pty Ltd	Superannuation contributions	1		778.88
INV SUPER	24/06/2024	Australian Super Pty Ltd	Superannuation contributions	1	778.88	
DD7470.7	24/06/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1		508.45
INV SUPER	24/06/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	387.39	
INV DEDUCT	24/06/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1	121.06	
DD7470.8	24/06/2024	Australian Retirement Trust	Superannuation contributions	1		315.20

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INV SUPER	24/06/2024	Australian Retirement Trust	Superannuation contributions	1	315.20	
DD7470.9	24/06/2024	Uni Super	Payroll deductions	1		236.25
INV SUPER	24/06/2024	Uni Super	Superannuation contributions	1	180.00	
INV DEDUCT	24/06/2024	Uni Super	Payroll deductions	1	56.25	
DD7488.1	24/06/2024	BANKWEST Corporate Mastercard	MAY 2024 STATEMENT - BANKWEST	1		11,674.03
INV MAY 2024	2024/06/2024	BANKWEST Corporate Mastercard	MAY 2024 - STATEMENT - WORKS SUPERVISOR	1	1,016.46	
INV MAY 2024	2024/06/2024	BANKWEST Corporate Mastercard	MAY 2024 - STATEMENT - MANAGER CHILD CARE SERVICES	1	1,967.96	
INV MAY 2024	2024/06/2024	BANKWEST Corporate Mastercard	MAY 2024 - STATEMENT - COMMUNITY EMERGENCY SERVICES MANAGER	1	178.55	
INV MAY 2024	2024/06/2024	BANKWEST Corporate Mastercard	MAY 2024 - STATEMENT - EXECUTIVE MANAGER CORPORATE SERVICES	1	1,337.17	
INV MAY 2024	2024/06/2024	BANKWEST Corporate Mastercard	MAY 2024 - STATEMENT - EXECUTIVE MANAGER INFRASTRUCTURE SERVICES	1	3,088.36	
INV MAY 2024	2024/06/2024	BANKWEST Corporate Mastercard	MAY 2024 - STATEMENT - CHIEF EXECUTIVE OFFICER	1	3,149.01	
INV MAY 2024	2024/06/2024	BANKWEST Corporate Mastercard	MAY 2024 - STATEMENT - EXECUTIVE MANAGER PROJECTS AND REGULATORY SERVICES	1	935.61	
INV MAY 2024	2024/06/2024	BANKWEST Corporate Mastercard	MAY 2024 STATEMENT - BANKWEST	1	0.91	
DD7495.1	28/06/2024	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - JUNE 2024	1		25,259.20
INV JUNE 2024	2028/06/2024	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - JUNE 2024	1	25,259.20	
DD7495.2	27/06/2024	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY - JUNE 2024	1		12,196.65
INV JUNE 2024	2027/06/2024	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY - JUNE 2024	1	12,196.65	
DD7495.3	25/06/2024	Synergy	SYNERGY PAYMENT BY AUTHORITY - JUNE 2024	1		13,521.19
INV JUNE 2024	2025/06/2024	Synergy	SYNERGY PAYMENT BY AUTHORITY - JUNE 2024	1	13,521.19	
DD7495.4	07/06/2024	Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY - JUNE 2024	1		1,578.80

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INV JUNE 20207/06/2024		Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY - JUNE 2024	1	1,578.80	
DD7495.5	17/06/2024	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - JUNE 2024	1		13,236.15
INV JUNE 20217/06/2024		SG Fleet	SG FLEET PAYMENT BY AUTHORITY - JUNE 2024	1	13,236.15	
DD7497.1	07/06/2024	Childcare EasyPay	Childcare Easypay Zenpay - Direct Debit Processing - June2024	5		89.52
INV 007721-207/06/2024		Childcare EasyPay	Childcare Easypay Zenpay - Direct Debit Processing - June2024	5	49.53	
INV 007738-207/06/2024		Childcare EasyPay	Childcare Easypay Zenpay - Direct Debit Processing - June2024	5	39.99	
DD7447.10	10/06/2024	Prime Super	Superannuation contributions	1		278.88
INV SUPER	10/06/2024	Prime Super	Superannuation contributions	1	278.88	
DD7447.11	10/06/2024	Mercer SmartSuper	Payroll deductions	1		1,913.23
INV SUPER	10/06/2024	Mercer SmartSuper	Superannuation contributions	1	1,592.61	
INV DEDUCT10/06/2024		Mercer SmartSuper	Payroll deductions	1	320.62	
DD7447.12	10/06/2024	WA Local Government Super Plan	Payroll deductions	1		1,793.61
INV DEDUCT10/06/2024		WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT10/06/2024		WA Local Government Super Plan	Payroll deductions	1	225.32	
INV DEDUCT10/06/2024		WA Local Government Super Plan	Payroll deductions	1	944.63	
INV DEDUCT10/06/2024		WA Local Government Super Plan	Payroll deductions	1	52.73	
INV DEDUCT10/06/2024		WA Local Government Super Plan	Payroll deductions	1	210.93	
DD7447.13	10/06/2024	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		2,494.06
INV DEDUCT10/06/2024		Australian Superannuation (Formally Westscheme)	Payroll deductions	1	237.71	
INV SUPER	10/06/2024	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	2,114.76	
INV DEDUCT10/06/2024		Australian Superannuation (Formally Westscheme)	Payroll deductions	1	141.59	
DD7447.14	10/06/2024	Colonial First State	Superannuation contributions	1		1,217.48

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INV DEDUCT	10/06/2024	Colonial First State	Payroll deductions	1	25.00	
INV DEDUCT	10/06/2024	Colonial First State	Payroll deductions	1	258.49	
INV SUPER	10/06/2024	Colonial First State	Superannuation contributions	1	933.99	
DD7447.15	10/06/2024	Hostplus Superannuation	Superannuation contributions	1		2,078.65
INV DEDUCT	10/06/2024	Hostplus Superannuation	Payroll deductions	1	176.99	
INV DEDUCT	10/06/2024	Hostplus Superannuation	Payroll deductions	1	96.09	
INV SUPER	10/06/2024	Hostplus Superannuation	Superannuation contributions	1	1,805.57	
DD7447.16	10/06/2024	MLC MasterKey Business Super	Payroll deductions	1		167.31
INV DEDUCT	10/06/2024	MLC MasterKey Business Super	Payroll deductions	1	167.31	
DD7447.17	10/06/2024	IOOF Employer Super	Superannuation contributions	1		1,167.17
INV DEDUCT	10/06/2024	IOOF Employer Super	Payroll deductions	1	500.00	
INV SUPER	10/06/2024	IOOF Employer Super	Superannuation contributions	1	667.17	
DD7447.18	10/06/2024	Employee	Superannuation contributions	1		414.74
INV SUPER	10/06/2024	Employee	Superannuation contributions	1	414.74	
DD7447.19	10/06/2024	Rest Superannuation	Superannuation contributions	1		900.11
INV DEDUCT	10/06/2024	Rest Superannuation	Payroll deductions	1	126.76	
INV SUPER	10/06/2024	Rest Superannuation	Superannuation contributions	1	773.35	
DD7447.20	10/06/2024	C-Bus Super	Superannuation contributions	1		1,043.52
INV SUPER	10/06/2024	C-Bus Super	Superannuation contributions	1	1,043.52	
DD7470.10	24/06/2024	Prime Super	Superannuation contributions	1		278.88
INV SUPER	24/06/2024	Prime Super	Superannuation contributions	1	278.88	
DD7470.11	24/06/2024	Hesta Superannuation	Superannuation contributions	1		261.07

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INV SUPER	24/06/2024	Hesta Superannuation	Superannuation contributions	1	261.07	
DD7470.12	24/06/2024	Mercer SmartSuper	Payroll deductions	1		1,921.20
INV SUPER	24/06/2024	Mercer SmartSuper	Superannuation contributions	1	1,598.68	
INV DEDUCT	24/06/2024	Mercer SmartSuper	Payroll deductions	1	322.52	
DD7470.13	24/06/2024	WA Local Government Super Plan	Payroll deductions	1		1,638.36
INV DEDUCT	24/06/2024	WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT	24/06/2024	WA Local Government Super Plan	Payroll deductions	1	216.59	
INV DEDUCT	24/06/2024	WA Local Government Super Plan	Payroll deductions	1	798.11	
INV DEDUCT	24/06/2024	WA Local Government Super Plan	Payroll deductions	1	52.73	
INV DEDUCT	24/06/2024	WA Local Government Super Plan	Payroll deductions	1	210.93	
DD7470.14	24/06/2024	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		2,440.93
INV DEDUCT	24/06/2024	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	285.81	
INV SUPER	24/06/2024	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	2,013.53	
INV DEDUCT	24/06/2024	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	141.59	
DD7470.15	24/06/2024	Colonial First State	Superannuation contributions	1		1,220.72
INV DEDUCT	24/06/2024	Colonial First State	Payroll deductions	1	25.00	
INV DEDUCT	24/06/2024	Colonial First State	Payroll deductions	1	258.49	
INV SUPER	24/06/2024	Colonial First State	Superannuation contributions	1	937.23	
DD7470.16	24/06/2024	Hostplus Superannuation	Superannuation contributions	1		2,081.31
INV DEDUCT	24/06/2024	Hostplus Superannuation	Payroll deductions	1	176.99	
INV DEDUCT	24/06/2024	Hostplus Superannuation	Payroll deductions	1	96.09	
INV SUPER	24/06/2024	Hostplus Superannuation	Superannuation contributions	1	1,808.23	
DD7470.17	24/06/2024	MLC MasterKey Business Super	Payroll deductions	1		167.31

Date: 08/07/2024
 Time: 2:45:43PM

Shire of Ravensthorpe
Creditor List of Accounts Paid - JUNE 2024

USER: Wendy Spaans
 PAGE: 37

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV DEDUCT	24/06/2024	MLC MasterKey Business Super	Payroll deductions	1	167.31	
DD7470.18	24/06/2024	Employee	Superannuation contributions	1		414.74
INV SUPER	24/06/2024	Employee	Superannuation contributions	1	414.74	
DD7470.19	24/06/2024	Rest Superannuation	Superannuation contributions	1		900.11
INV DEDUCT	24/06/2024	Rest Superannuation	Payroll deductions	1	126.76	
INV SUPER	24/06/2024	Rest Superannuation	Superannuation contributions	1	773.35	
DD7470.20	24/06/2024	C-Bus Super	Superannuation contributions	1		1,043.52
INV SUPER	24/06/2024	C-Bus Super	Superannuation contributions	1	1,043.52	
DD7470.21	24/06/2024	MLC Superannuation	Superannuation contributions	1		535.39
INV SUPER	24/06/2024	MLC Superannuation	Superannuation contributions	1	535.39	

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	Municipal Bank Account	1,037,064.91
5	Childcare Operating Account	89.52
TOTAL		1,037,154.43

02/05/2024 - 03/06/2024

All credit card purchased items have accompanying receipts, purchase orders or statutory declarations

Business Credit Card - Chief Executive Officer

Date	Payment to	Description	Amount	GST
6/05/2024	Adobe	Software subscription	\$ 79.99	\$ 7.27
8/05/2024	Adobe	Software subscription	\$ 39.59	\$ 3.60
11/05/2024	Dropbox	Software subscription	\$ 30.79	\$ 2.80
15/05/2024	WANEWSDTI	Newspaper subscription	\$ 28.00	\$ -
23/05/2024	Hopetoun Everett Golf	Contribution - Funeral Ian Goldfinch	\$ 2,446.00	\$ 222.36
27/05/2024	Starlink	Campsites internet	\$ 417.00	\$ 37.91
28/05/2024	Mailchimp	Software subscription	\$ 68.64	\$ 6.24
31/05/2024	Bankwest	Reward fee - corporate	\$ 39.00	\$ 3.55
Total Purchases for CEO			\$ 3,149.01	\$ 283.73

Business Credit Card - Executive Manager Corporate Services

Date	Payment to	Description	Amount	GST
10/05/2024	Melville Toyota	100,000 km Service 101RA	\$ 526.20	\$ 47.84
22/05/2024	Canva	Software subscription	\$ 164.99	\$ 15.00
30/05/2024	Lavazza	Coffee pods	\$ 645.98	\$ -
Total Purchases for EMCS			\$ 1,337.17	\$ 15.00

Business Credit Card - Manager Child Care Services

Date	Payment to	Description	Amount	GST
1/05/2024	Department of Communities	Waiver extension	\$ 124.00	\$ 11.27
1/05/2024	Early childhood learning	Online course - Early Childhood Leadership Program	\$ 585.00	\$ 53.18
5/05/2024	Hopetoun IGA	Blueberries	\$ 7.05	\$ -
4/05/2024	Woolworths online	Various food items	\$ 121.44	\$ 0.18
6/05/2024	Airbnb	Accommodation - Staff training	\$ 288.82	\$ 26.26
7/05/2024	Kmart	Craft items	\$ 68.00	\$ 6.18
9/05/2024	Go Nuts	Meal for staff meeting	\$ 128.00	\$ 11.64
10/05/2024	BigW online	Toy replacement for Childcare centre	\$ 645.65	\$ 58.70
Total Purchases for MCCS			\$ 1,967.96	\$ 167.40

Business Credit Card - Works Supervisor

Date	Payment to	Description	Amount	GST
16/05/2024	Spotlight	Bed linen - Council Housing	\$ 152.00	\$ 13.82
16/05/2024	Temple & Webster	Bed linen - Council Housing	\$ 370.60	\$ 33.69
16/05/2024	Temple & Webster	Bed linen - Council Housing	\$ 62.90	\$ 5.72
20/05/2024	Electricity Generation	EV charge for electric car	\$ 9.46	\$ 0.86
20/05/2024	Bunnings	Ladder, Retractable hose	\$ 211.10	\$ 19.19
21/05/2024	Hopetoun IGA	Food items for BBQ - Toolbox meeting	\$ 54.50	\$ 4.95
21/05/2024	FE Daw & Sons	Food items for BBQ - Toolbox meeting	\$ 13.90	\$ 1.26
21/05/2024	Shire of Brookton	Accommodation - Vehicles to auction	\$ 142.00	\$ 12.91
Total Purchases for WS			\$ 1,016.46	\$ 92.41

Business Credit Card - Community Emergency Services Manager

Date	Payment to	Description	Amount	GST
25/05/2024	Bp Ravensthorpe	Fuel	\$ 83.65	\$ 7.60
26/05/2024	Bp Ravensthorpe	Fuel	\$ 94.90	\$ 8.63

Total Purchases for CESM			\$ 178.55	\$ 16.23
---------------------------------	--	--	------------------	-----------------

Business Credit Card - Executive Manager Infrastructure Services

Date	Payment to	Description	Amount	GST
1/05/2024	JB Hi-Fi	Ergonomic Keyboard	\$ 224.99	\$ 20.45
4/05/2024	Hopetoun Fuel Service	Fuel	\$ 99.00	\$ 9.00
14/05/2024	Ravensthorpe Agencies	Dropper steel, Duct tape	\$ 118.80	\$ 10.80
15/05/2024	Hopetoun Fuel Service	Fuel	\$ 99.01	\$ 9.00
22/05/2024	Gaylene Ann Weisterman (RPO)	Usb to USB	\$ 29.00	\$ 2.64
23/05/2024	Zai Truckit	Transport, Platform fee and insurance for new trailer	\$ 2,460.12	\$ 223.65
24/05/2024	Hopetoun IGA	Brita filters, Glad wrap and Alfoil for Hopetoun admin office	\$ 57.44	\$ 5.22

Total Purchases for EMIS			\$ 3,088.36	\$ 280.76
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Business Credit Card - Executive Manager Project & Regulatory Services

Date	Payment to	Description	Amount	GST
2/05/2024	Local Government management	Workshop registration - Finance for non financial people	\$ 395.00	\$ 35.91
21/05/2024	Ravy Country Kitchen	Meal -MAF meeting	\$ 20.00	\$ 1.82
24/05/2024	Shipwrecked Gourmet Bakery	Morning tea MAF meeting	\$ 72.00	\$ 6.55
31/05/2024	Australian institute of	Accommodation - Architect awards Perth - Precinct building	\$ 438.00	\$ 39.82
1/06/2024	SQ Kirkwood continent	Meal - Architect awards Perth	\$ 10.61	\$ 0.96

Total Purchases for EMPRS			\$ 935.61	\$ 85.06
----------------------------------	--	--	------------------	-----------------

Business Credit Card - Miscellaneous Fees and Charges Bankwest

Date	Payment to	Description	Amount	GST
11/05/2024	Bankwest	Foreign Transaction fee	\$ 0.91	
			\$ -	

Total fees and charges			\$ 0.91	\$ -
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Total Bankwest Corporate MasterCard Statement			\$ 11,674.03	\$ 855.53
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\$ 11,674.03

BP FUEL CARD REPORT
01/06/2024 - 30/06/2024

BP Fuel Card - 1GUV793 - Community Emergency Services Manager

Date	Purchase location	Litres	Amount	GST
11/06/2024	Ravensthorpe	44.52	\$ 91.67	\$ 8.33
19/06/2024	Ravensthorpe	43.99	\$ 90.58	\$ 8.23
21/06/2024	Ravensthorpe	46.88	\$ 96.53	\$ 8.78
29/06/2024	Ravensthorpe	42.18	\$ 86.85	\$ 7.90

Total Purchases for CESM	177.57	\$ 365.63	\$ 33.24
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BP Fuel Card - RA682 - Executive Manager Infrastructure Services

Date	Purchase location	Litres	Amount	GST
8/06/2024	Ravensthorpe	61.54	\$ 127.20	\$ 11.56
14/06/2024	Ravensthorpe	43.47	\$ 89.85	\$ 8.17
14/06/2024	Kondinin	33.68	\$ 59.73	\$ 5.43
15/06/2024	Redcliffe	49.88	\$ 84.15	\$ 7.65
15/06/2024	Kondinin	38.16	\$ 67.68	\$ 6.15
17/06/2024	Ravensthorpe	51.04	\$ 105.50	\$ 9.59
22/06/2024	Lake King	29.21	\$ 52.39	\$ 4.76

Total Purchases for MBFS	306.98	\$ 586.50	\$ 53.32
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BP Fuel Card - 1EEW142 - WEST RIVER BFS

Date	Purchase location	Litres	Amount	GST
10/06/2024	Australind	72.93	\$ 131.93	\$ 11.99
17/06/2024	Australind	100.92	\$ 180.55	\$ 16.41
21/06/2024	Baldivis	94.49	\$ 168.78	\$ 15.34
24/06/2024	Australind	109.04	\$ 193.98	\$ 17.63

Total Purchases for BRMC	377.38	\$ 675.24	\$ 61.39
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BP Fuel Card - RA3860 - Facilities Technical Officer

Date	Purchase location	Litres	Amount	GST
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Card used in error will raise invoice to recoup

2/06/2024	Esperance	25.21	\$ 47.85	\$ 4.35
7/06/2024	Ravensthorpe	57.10	\$ 117.57	\$ 10.69
14/06/2024	Ravensthorpe	43.12	\$ 88.78	\$ 8.07
29/06/2024	Esperance	39.95	\$ 76.22	\$ 6.93

Total Purchases for CBFO	165.38	\$ 330.42	\$ 30.04
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BP Fuel Card - 101RA - Executive Manager Corporate Services

Date	Purchase location	Litres	Amount	GST
6/06/2024	Fremantle	53.68	\$ 97.04	\$ 8.82
10/06/2024	Fremantle	8.74	\$ 15.79	\$ 1.44
20/06/2024	Fremantle	49.96	\$ 89.24	\$ 8.11
24/06/2024	Fremantle	8.98	\$ 16.47	\$ 1.50

Total Purchases for EMIS	121.36	\$ 218.54	\$ 19.87
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BP Fuel Card - RA3794 - Works Supervisor

Date	Purchase location	Litres	Amount	GST
31/05/2024	Hyden	44.06	\$ 46.82	\$ 4.26
			\$ -	\$ -

Total Purchases for FTO	44.06	\$ 46.82	\$ 4.26
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BP Fuel Card - RA025 - Senior Ranger

Date	Purchase location	Litres	Amount	GST
10/06/2024	Ravensthorpe	44.06	\$ 90.72	\$ 8.25
			\$ -	\$ -

Total Purchases for EMIS	44.06	\$ 90.72	\$ 8.25
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BP Fuel Card - 1ICP358 - Bushfire Risk Mitigation Coordinator

Date	Purchase location	Litres	Amount	GST
15/06/2024	Esperance	64.90	\$ 121.95	\$ 11.09
27/06/2024	Munglinup	9.60	\$ 24.00	\$ 2.18

Total Purchases for BRMC	74.50	\$ 145.95	\$ 13.27
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BP Fuel Card -Depot Plant PSP - ULP only

Date	Purchase location	Litres	Amount	GST
27/06/2024	Ravensthorpe	93.6	\$ 193.47	\$ 17.59
30/06/2024	Card fee		\$ 2.20	\$ 0.20

Total Purchases for PSP		93.6	\$ 195.67	\$ 17.79
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BP Fuel Card -RA3837 - Tourism Officer

Date	Purchase location	Litres	Amount	GST
12/06/2024	Ravensthorpe	37.8	\$ 85.69	\$ 7.79
			\$ -	\$ -

Total Purchases for Tourism Officer		37.8	\$ 85.69	\$ 7.79
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Total BP Fuel Statement			\$ 2,741.18	\$ 249.20
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Total Litres **1065.31**

ATTACHMENT 12.3.1

12.3 PROJECTS AND REGULATORY SERVICES

12.3.1 DRAFT COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN (CHRMAP)

File Reference:	Nil
Location:	Hopetoun
Applicant:	NA
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	05 July 2024
Disclosure of Interest:	Nil
Attachments:	Draft CHRMAP
Previous Reference:	NA

PURPOSE

1. For Council to approve the Draft Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) to go out for public comment, with submissions to close on 05 August 2024.

VOTING REQUIREMENTS

2. Simple Majority.

OFFICER RECOMMENDATION

That Council APPROVE the Draft Coastal Hazard Risk Management and Adaptation Plan to go out for public comment.

Moved: _____

Seconded: _____

Carried: __/__



Hopetoun CHRMAP

Draft Document

Shire of Ravensthorpe

24 June 2024



Document Status

Version	Doc type	Reviewed by	Approved by	Date issued
01	Draft	Karl Illich	Astrid Stuer	29/05/2024
02	Draft 2	Karl Illich	Astrid Stuer	24/06/2024

Project Details

Project Name	Draft Document
Client	Shire of Ravensthorpe
Client Project Manager	Natalie Bell
Water Technology Project Manager	Karl Illich
Water Technology Project Director	Nick Dugan
Authors	Astrid Stuer
Document Number	22040005_R07v01_Draft CHRMAP



Shire of
Ravensthorpe

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ACKNOWLEDGEMENT OF COUNTRY

The Board and employees of Water Technology acknowledge and respect the Aboriginal and Torres Strait Islander Peoples as the Traditional Custodians of Country throughout Australia. We specifically acknowledge the Traditional Custodians of the land on which our offices reside and where we undertake our work.

We respect the knowledge, skills and lived experiences of Aboriginal and Torres Strait Islander Peoples, who we continue to learn from and collaborate with. We also extend our respect to all First Nations Peoples, their cultures and to their Elders, past and present.



Artwork by Maurice Goolagong 2023. This piece was commissioned by Water Technology and visualises the important connections we have to water, and the cultural significance of journeys taken by traditional custodians of our land to meeting places, where communities connect with each other around waterways.

The symbolism in the artwork includes:

- *Seven circles representing each of the States and Territories in Australia where we do our work*
- *Blue dots between each circle representing the waterways that connect us*
- *The animals that rely on healthy waterways for their home*
- *Black and white dots representing all the different communities that we visit in our work*
- *Hands that are for the people we help on our journey*



EXECUTIVE SUMMARY

The Western Australian Planning Commission's "State Planning Policy No. 2.6: State Coastal Planning Policy" (WAPC, 2013, herein referred to as "SPP2.6") addresses climate change, sea level rise, increased coastal inundation and coastal erosion. SPP2.6 recommends that management authorities develop a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) for land use or development vulnerable to coastal hazards. Specific CHRMAP Guidelines have been developed to assist this process (WAPC, 2019).

Hopetoun has been identified as potentially exposed to erosion hazard. This coastal hazard risk was a key trigger for the requirement of this CHRMAP. Therefore, the study aimed to investigate and plan for coastal hazards likely to affect Hopetoun.

This CHRMAP increases knowledge and understanding of coastal hazard risks and identifies risk management and adaptation measures for implementation. The outcomes will be used to inform local government policies, strategies and plans, including (but not limited to), planning strategies, community strategic plans, drainage strategies, asset management plans, and foreshore management plans. The project adhered to the WAPC (2019) guidelines with scope and deliverables consistent with their objectives and SPP2.6. In addition, the project has identified the strategic direction for coastal adaptation scenarios from the present to 2122 (100-year management time frame) and determined an implementation plan describing risk management measures to be undertaken to achieve this direction. Overall, this CHRMAP has developed flexible adaptation pathways for the region and will serve as a key reference for management, planning and policymaking for the short-term (0-15 years), medium-term (15-30 years), and long-term (100 years).

The Hopetoun shoreline was divided into three management units (MUs):

- MU1 – Western Beach.
- MU2 – Town Beach.
- MU3 – Esplanade Beach.

A Coastal Hazard Assessment identified the coastal hazards in the study area that need to be considered in the CHRMAP. Hazard maps were produced defining the erosion and inundation extents for present day, 2037, 2052 and 2122. It is acknowledged that the hazard identification component of the present study was undertaken to provide a broad understanding of exposure that can support government planning at a regional level. The hazard identification may be superseded by future site-specific studies. Results derived from this study should not be over-interpreted at a micro-scale due to the assumptions applied and the limitations in resolution.

Following the Hazard Assessment, a Coastal Assets and Community Values Identification investigation was undertaken to identify the assets within the coastal hazard zone. All the assets in the coastal hazard zone were identified and classified into five categories: Residential, Commercial, Public, Tourism and Environmental. The quantity of each asset category by Management Unit, category and planning horizon are presented for erosion hazard. Inundation has been shown to not impact on any assets other than the marine facility.

Community and stakeholder involvement is a critical component of the CHRMAP process, as it defines what and how much value is placed on assets within the study area. Engagement outcomes have informed the adaptation planning process. A Community Values assessment was used to identify key values and concerns for the study area.

Key values identified by participants across the whole study area are as follows:

- Preserving ecological systems.
- Using the beaches for things like swimming and walking.
- Access to beaches and foreshore areas into the future.



- Conservation of heritage sites.
- Retention of natural landscapes, not interrupted by structures.

A Vulnerability Analysis was undertaken to develop likelihood, consequence, level of risk, adaptive capacity and vulnerability ratings for the five asset categories. All identified at-risk assets within the management units are presented for each of the planning horizons, for each hazard. Extreme vulnerability to erosion has been identified from the present day onwards in MU2 and across all MUs over the 100 year project timeframe.

Recommended adaptation options to manage the coastal erosion vulnerability are presented to give direction for future investigations and funding opportunities. The recommendations are preliminary as they are based on currently available information. The proposed options should be the subject of further investigations, surveys, policy review, impact investigations (environmental, visual and social), development approval and authorities' endorsement, local stakeholder and community engagement, preliminary design, detailed design, costing and any other applicable preparation work required prior to be implemented. The options should be optimised and modified following such additional investigations.

To address erosion along the Hopetoun coastline, a **combination of Planned / Managed Retreat and Protection with Beach Renourishment** has been shown to be the preferred approach as a result of this analysis.

A number of additional general investigations are recommended:

- Preparation of Asset Management Plans.
- Investigate opportunities for leaseback of land and land swaps in the context of planned and managed retreat.
- **Sand source feasibility study.**
- Foreshore Management Plans (FMPs).
- Community education.
- Update dune, beach (topography) and bathymetry survey data as a priority of the recommended monitoring activities.
- Undertake Benefit Distribution Analysis (BDA).

The CHRMAP is a strategic planning document that considers long timeframes. While the CHRMAP provides a rationale for coastal hazard management a substantial amount of preparatory work, detailed in the CHRMAP recommendations, is required before "on-the-ground implementation" can proceed.



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APPENDICES

- Appendix A Establish the Context Chapter Report
- Appendix B Risk Identification Chapter Report
- Appendix C Vulnerability Analysis Chapter Report
- Appendix D Risk Evaluation and Treatment Chapter Report



Appendix E Assessment of Risk Treatment Options Chapter Report

Appendix F Implementation and Monitoring Chapter Report

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1 INTRODUCTION

It is internationally recognised that the mean sea level has been rising globally since the nineteenth century and is projected to rise at an increasing rate in the future (IPCC 2021). Rising sea levels and intensifying storm activity will increase the risk of coastal inundation (temporary or permanent), storm erosion and long-term shoreline recession. State governments across Australia have introduced obligations that require local governments to consider and plan for these hazards. In Western Australia (WA), the governing policy is the Western Australian Planning Commission's (WAPC) State Planning Policy No.2.6: State Coastal Planning Policy (WAPC, 2013, herein referred to as "SPP2.6"). SPP2.6 recommends that management authorities develop a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) for land use or development potentially vulnerable to coastal hazards. Specific guidelines have been developed to assist this process (WAPC, 2019).

The CHRMAP aims to increase knowledge and understanding of coastal hazard risks and to identify risk management and adaptation measures for implementation. The outcomes of the CHRMAP can inform local and state government policies, strategies and plans, including (but not limited to), planning strategies, community strategic plans, drainage strategies, asset management plans, emergency management plans, and foreshore management plans. Overall, this CHRMAP develops a flexible adaptation pathway for the region and serves as a key reference for management, planning and policy-making for the short-term, medium-term, and long-term.

SPP2.6 requires adequate risk management planning where existing or proposed development is in an area at risk of being affected by coastal hazards over the 100-year planning timeframe. SPP2.6 and the CHRMAP Guidelines provide the risk assessment framework to be applied to identify risks intolerable to the community and other stakeholders such as local governments, indigenous and cultural interests, and private enterprises. Risk management measures are then developed according to the risk management and adaptation hierarchy outlined in SPP2.6 of *Avoid, Retreat, Accommodate, and Protect*.

“Avoiding the placement of sensitive development within areas that are at risk from coastal hazards provides the most resilience to future coastal hazards. Conversely, using protection structures to allow sensitive development within areas that would otherwise be at risk from coastal hazards provides the least resilience to future coastal hazards.”

WAPC 2019, Coastal hazard risk management and adaptation guidelines – Section 5.1, page 29.

Avoiding risk exposure and retreating from areas exposed to risk are the preferred course of action in the hierarchy, but either response will be challenging to communicate and complex to implement. This is because there is an historical notion that all land currently developed is suitable for development *ad infinitum*; purchase and improvement of land follows by both the private sector and public agencies (including the development of essential services infrastructure). The fact that this may not hold true over long time periods is unlikely to be factored into ownership and development of land, and the financial and social constraints of acting can be significant.

Retreat can be further complicated by the absence of suitable land to retreat to, or the cost of developing such land. As such, policy amendments in local planning provisions to enable this is required.

The study area for this CHRMAP is the entire shoreline within Hopetoun (refer Figure 1-1).



The CHRMAP is delivered over 8 Stages in line with the CHRMAP Guidelines (WAPC, 2019). This report presents Stage 8: CHRMAP project summary.



Figure 1-1 Study Area: Western Beach is Management Unit (MU)1, Town Beach is MU2 and Esplanade Beach is MU3 throughout the report

1.1 Structure of this Report

This report is a summary document outlining the CHRMAP project and presenting content from the previous project stages and technical chapter reports. It has been written to provide an overview that is more accessible to a wider audience. This report addresses coastal hazard vulnerabilities for the study area and should be considered in combination with the more detailed technical reports which are provided as appendices. References are provided throughout this document and refer to the documents listed in the reference section of the relevant technical reports.

To facilitate the coastal hazard assessment and development of adaptation options, the study area was delineated into several management units which are determined according to a set of factors:

- Jurisdiction boundaries,
- Presence of coastal assets and relevant stakeholders,
- Shoreline orientation,
- Natural and manmade shoreline features,
- Points established by geological features and/or localised sediment transport regimes, and
- Coastal processes and potential hazard types.



The Hopetoun shoreline was divided into three management units:

- MU1 – Western Beach.
- MU2 – Town Beach.
- MU3 – Esplanade Beach.



2 ESTABLISH THE CONTEXT

The Establish the Context Chapter Report (Appendix A) outlines the key management and adaptation issues that need to be considered in the CHRMAP, summarised below.

The CHRMAP aims to guide planning for future coastal land use by coordinating decisions and managing risks like coastal erosion and flooding. Coastal land is crucial for the community's social, environmental, infrastructure, and economic well-being. Although there have been efforts to address coastal hazards, a coordinated plan that identifies and manages areas at risk will help make the community more resilient.

2.1 Scope

The CHRMAP identifies assets and values at high risk from coastal erosion and flooding in the study area. It proposes risk management measures to reduce these risks to acceptable levels, focusing on short-term actions but also providing strategic guidance for medium and long-term measures. This is achieved by following the process as outlined in (Figure 2-1).

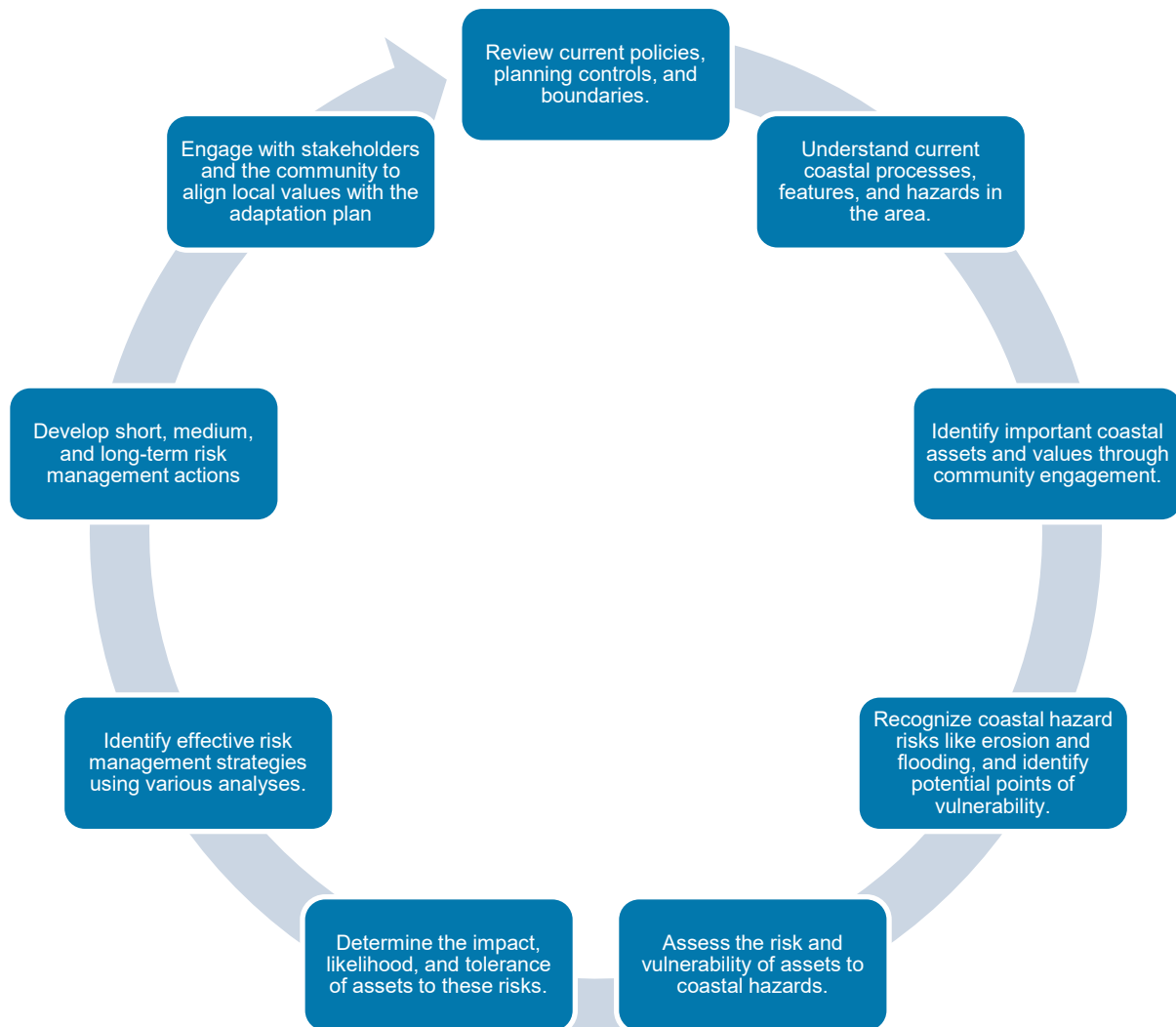


Figure 2-1 CHRMAP process



2.2 Local context

Hopetoun is a small town located on the southern coast of Western Australia, within the Shire of Ravensthorpe. It lies about 600 km southeast of Perth and features various coastal landscapes such as sandy beaches, rocky formations, and offshore reefs. The town was established in 1900 to support the Philips River gold field and later became a shipping port for the mining industry. As of the 2016 census, Hopetoun's population is 871, down from 1,398 in 2011, due to the closure of the Ravensthorpe Nickel Mine. However, the population increases significantly during holiday periods.

The study area includes three segments of shoreline:

- **Western Beach (West-Facing Shoreline, Management Unit MU1):**
 - **Location:** Bounded by Flathead Point to the east.
 - **Characteristics:** Exposed to offshore swells with minimal protection from an offshore ridge. The foreshore is wide with dense vegetation, and beach access points are visible at intervals of a few hundred meters.
 - **Erosion Risk:** Natural processes dominate foreshore movements, with additional impacts from geophysical conditions. According to Seashore (2019), this area could become an erosion hotspot due to future sea level rise (SLR).
- **Town Beach (South-Facing Shoreline, Management Unit MU2):**
 - **Location:** Bounded by Flathead Point to the west and Mary Ann Point to the east.
 - **Characteristics:** Shows significant impacts from the marine facility. The foreshore includes various infrastructure elements such as the old and new boat ramps, tyre revetment, car park, beach access points, public facilities, service jetty, and marine structures over the reef.
 - **Erosion Risk:** A review by Advisian (2019) noted a potential reversal of littoral drift direction in the mid-section. The foredune here is narrow, and Seashore (2019) identified it as an erosion hotspot. Assets near or landward of the foredune could be vulnerable to coastal erosion.
- **Esplanade Beach (Shoreline East of Mary Ann Point, Management Unit MU3):**
 - **Location:** Extends east from Mary Ann Point.
 - **Characteristics:** Exposed to refracted swells from the southeast. The foreshore reserve widens gradually toward the east and is backed by Esplanade Road.
 - **Erosion Risk:** No previous erosion issues have been reported for this segment.

The town of Hopetoun, with its diverse coastal landscapes, faces varying degrees of coastal erosion risk across its shoreline segments. The CHRMAP addresses these risks, focusing on areas identified as vulnerable to erosion and considering both public and private assets. The plan aims to protect and manage the coastline sustainably, ensuring the long-term resilience of the community and its assets.

2.3 Existing planning controls

Planning in Western Australia is guided and regulated by the State Planning Framework, which includes strategic and statutory planning functions set out in the Planning and Development Act 2005. The planning system is hierarchical, requiring increasing levels of detail as a proposal progresses through the state and local planning systems, including subdivision and development of individual sites. A summary of information from the planning documents relevant to the coast is included in Table 2-1 below.



Table 2-1 Summary of relevant planning framework

Framework	Document	Purpose	Key Considerations for CHRMAP
State Planning Controls	Planning and Development Act 2005	Provides the power to prepare State Planning Policies and Local Planning Schemes	
State Planning Controls	State Planning Strategy 2050	Notes the challenge of vulnerable coastlines at risk and the need to implement adaptation strategies in anticipation of sea level rise and extreme weather events	Preparation of the Hopetoun CHRMAP responds to the environmental aspiration of ' <i>Risk management strategies continue to be developed and adopted for natural hazards in the context of climate change patterns and trends.</i> '
State Planning Controls	Planning and Development (Local Planning Schemes) Regulations 2015	Defines the objectives for local scheme zones and reserves to be applied through the local planning scheme	The Hopetoun CHRMAP may make recommendations for changes to land use zones and reservations to reflect the suggested adaptation option.
State Planning Controls	WA Coastal Zone Strategy	Ensure that coastal development is sustainable in the long term and meets community, economic, environmental and cultural needs	The development of the Hopetoun CHRMAP will address the Shire's responsibility to meet the strategy's principles. The Strategy also notes that ' private parties are responsible for managing risks to their private assets and incomes. ' The CHRMAP should also align with the strategy's adaptation hierarchy. Protection, being the last resort option, is based on the principles of 'beneficiary pays' for protection measures.
State Planning Controls	State Planning Policy 2.6 – Coastal Planning	Guides decision making in relation to planning along the state's coastline and stipulates the requirement for the preparation of this CHRMAP.	Hopetoun has been identified as an 'erosion hotspot', therefore this CHRMAP is being prepared in line with SPP2.6 to address the identified risk
State Planning Controls	Coastal Hazard Risk Management and Adaptation Planning Guidelines 2019	These guidelines provide the framework for preparing a CHRMAP.	These guidelines will be used in the development of the CHRMAP, inform the approach to community and stakeholder engagement and the preparation of this document.



Framework	Document	Purpose	Key Considerations for CHRMAP
State Planning Controls	CHRMAP Guidelines Appendix 4: Planned or Managed Retreat Guidelines	Provides guidance on implementing planned or managed retreat policy measures for brownfield and infill development.	Adoption of guidelines if planned or managed retreat is proposed as a policy option.
Regional Planning Controls	Goldfields-Esperance Regional Planning and Infrastructure Framework	Provides the regional context for land use planning in the region, an overview of regional issues, identify priority actions and indicate regionally significant infrastructure projects.	The CHRMAP addresses the proposed action within the document for the Shire of Ravensthorpe to prepare a coastal management vulnerability and risk assessment study.
Local Planning Controls	Shire of Ravensthorpe Strategic Community Plan 2014-2024	Sets the vision and aspiration for the Shire and provides the basis for much of the Shire's decision making	No specific strategies or actions which need to be addressed in the CHRMAP, however it should acknowledge the importance of tourism in coastal areas of the Shire. Community engagement will further confirm the understanding of tourism and its importance (value) to the community of Hopetoun.
Local Planning Controls	Local Planning Strategy (2015)	Provides a framework for development over the next 15-20 years and informs the development of the local planning scheme	The CHRMAP should recognise the importance of tourism to the Shire and any implications it may have on tourism land uses as well as protection of natural assets which are a key driver for tourism in this area. Future updates to the Local Planning Strategy should reference the CHRMAP and recommended planning actions.
Local Planning Controls	Local Planning Scheme No. 6	Provides the statutory framework for managing land use and development within the Shire	The scheme text does not include any requirements or provisions relating to this area of coast or the scheme reserves in this area. In accordance with the objective of the environmental conservation reserve, these areas are to be protected from development and subdivision. The CHRMAP will need to consider the planning zones and reserves in the scheme and the role they play in the protection of natural assets as well as enabling development in this coastal town.



Framework	Document	Purpose	Key Considerations for CHRMAP
Local Planning Controls	Shire of Ravensthorpe Coastal Management Plan (CMP) 2011	Provides a plan for managing the Shire's coastal reserves	The CMP provides action plans for four coastal sectors. Sector 2 (Hopetoun Beaches) are applicable to the Hopetoun CHRMAP. Whilst the CMP includes recommendations that are more detailed than those included in a CHRMAP, these recommended actions should be reviewed to determine if they are still applicable.
Local Planning Controls	Shire of Ravensthorpe heritage list	Indicates a number of local heritage sites to be considered for this CHRMAP	The CHRMAP will need to consider the implications of coastal processes on these sites.
Local Planning Controls	Local Policy WS 6 Conservation of Flora and Fauna	A wide policy to ensure the maintenance of natural bush reserves.	Coastal vegetation is considered a form of natural bush reserve and therefore should be continuously maintained in accordance with the policy.



2.4 Community and Stakeholder Engagement

Key to the success of the CHRMAP project is to ensure that the adaptation plan is underpinned by community and stakeholder values and knowledge. To this end, a Community and Stakeholder Engagement Plan was developed in order to identify relevant stakeholders and determine the structure and pathways for their engagement throughout the CHRMAP process (Appendix E).

A summary of engagement activities undertaken to achieve the overarching objectives of the community and stakeholder engagement plan for the CHRMAP is provided below:

- Stage 1: Establish the Context: Coastal values online survey and feedback sought at an in-person community event to understand the community's coastal values, February-March 2022:
 - The top five values that were identified as being strongly valued were:
 - Preserving ecological systems (92%)
 - Using the beaches for things like swimming and walking (83%)
 - Access to beaches and foreshore areas into the future (83%)
 - Conservation of heritage sites (77%)
 - Retention of natural landscapes, not interrupted by structures (64%)
 - The top five management responses were:
 - Preserve coastal dunes and vegetation (70% strongly agree)
 - Advise landowners about the risk of erosion when purchasing or developing in hazard areas (67% strongly agree)
 - Retain public access to beaches and foreshore areas (64% strongly agree)
 - Do not allow more development in hazard areas (55% strongly agree)
 - Leave seaweed in place to lower the risk of coastal erosion (45% strongly agree)
 - Allow land to be used in developed areas until impacted (45% agree)
- Stage 5: Risk Evaluation: Survey and Community workshop to seek feedback from the community on the adaptation options, May – July 2023:
 - No community members or stakeholders attended the workshop. Three responses were received for the survey with no clear trends in these responses and due to the low number, no MCA scoring was changed as a result. Instead, scoring did consider the coastal values identified as part of the Stage 1 engagement works.
- Stage 8: Draft CHRMAP: Written submissions to seek feedback from the community on the draft CHRMAP.

2.5 Success Criteria

The values collated from the engagement has been used to generate the success criteria for the CHRMAP. These values will be key to the whole CHRMAP as they will ultimately drive the selection of adaptation options. The success criteria for the Hopetoun CHRMAP are:

- Preserving ecological systems,
- Conservation of heritage sites,
- Maintenance of access to beaches and foreshore areas into the future,



- Continued use of beaches for recreational activities,
- Retention of natural landscapes, not interrupted by structures,
- Protection of the access to facilities such as toilets, showers, picnic and BBQ facilities, and
- Protection of the waterfront infrastructure such as boat ramps and jetties.



3 RISK IDENTIFICATION

A Risk Identification Chapter Report (Appendix B) was prepared to identify the coastal hazards in the study area that need to be considered in the CHRMAP. Hazard maps were produced defining the erosion and inundation extents for present day, 2037, 2052 and 2122.

One of the main goals of the State Planning Policy 2.6 (SPP 2.6) is to establish a coastal foreshore reserve. This reserve is a designated area of land between the ocean and developed land. Its purpose is to serve various important functions and values, including:

- Geomorphological Integrity: Maintaining the natural shape and features of the coastline.
- Biodiversity: Preserving plant and animal life.
- Heritage: Protecting historical and cultural sites.
- Public Ownership and Access: Ensuring that the public can use and enjoy the coastal areas.

The coastal foreshore reserve should be large enough to:

- Mitigate Coastal Hazards: Help manage and reduce risks from coastal erosion and storm surges.
- Allow for Coastal Processes: Support the natural changes and stability of the coastline.
- Adapt to Climate Change: Provide space for adjustments in response to rising sea levels and other climate impacts.

The coastal foreshore reserve is a vital part of managing and adapting to coastal hazards as outlined in SPP 2.6. When assessing the area, considerations include:

- Allowances for Coastal Erosion: Ensuring there is enough space to accommodate the natural movement and erosion of the coastline.
- Storm Surge Inundation: Planning for areas that might be temporarily flooded during severe weather events.

By incorporating these factors, the coastal foreshore reserve helps protect the land and infrastructure behind it, ensuring long-term resilience and sustainability for coastal communities.

The Hopetoun coastline features a mixture of sandy, rocky, and artificially hardened shorelines. It is a reasonably complex shoreline with various types of coastal hazards present in this region. It is acknowledged that the hazard identification component of the present study was undertaken to provide a broad understanding of exposure that can support government planning at a regional level - and will be superseded once site-specific studies become available. Results derived from this study should not be over-interpreted at a micro-scale due to the assumptions applied and the limitations in model resolution. More detailed risk assessments and analysis may be required for the development of detailed engineering measures for specific sites.

3.1 Erosion Hazard Assessment Method

A desktop review of available information was undertaken, including local metocean conditions, coastal processes, existing coastal monitoring and management and existing coastal hazard information.

The coastal erosion hazard assessment considers the following components:

- Storm erosion in response to storm waves and loss of beach material. This is considered a present-day risk as a storm could develop at any point in time. This component is also referred to as S1 Erosion.



- Long-term historic shoreline movement that considers the ongoing evolution of the coast. This could be contributed by littoral drift processes, larger scale morphological movements, long-term water level/wave dynamic variations and climate change impacts. This component is also referred to as S2 Erosion.
- Estimated erosion response to future sea level rise. This component is also referred to as S3 Erosion.

The standard method from SPP2.6 was used which considers erosion allowances relative to the present Horizontal Shoreline Datum (HSD). The HSD is defined as the active limit of the shoreline under storm activity. It is the line from which the erosion hazard allowance is applied from. In this assessment HSD has been determined by the elevation of the 100-year ARI Peak Steady Water Level at individual locations around the study area. The resulting erosion hazard across the study area and across the various timeframes is presented in (Figure 3-1).

3.2 Inundation Hazard Assessment Method

The allowance for the extent of coastal inundation has been calculated as the maximum extent of storm inundation in 2122. The mapping (Figure 3-2) shows that there are very limited inundation impacts apart from the Marine Facility. Because the marine facility is managed separately by DOT under a separate asset management plan, inundation has not been considered further throughout the CHRMAP.



Figure 3-1 Erosion Hazard Lines



Figure 3-2 Inundation Area for Hopetoun



4 VULNERABILITY ANALYSIS

Assets at risk of coastal erosion are identified and assigned a vulnerability rating. Inundation has not been considered further due to the limited impact on assets other than the marine facility that is managed separately by DOT. The vulnerability results are presented in full in the Vulnerability Analysis Chapter Report (Appendix D). A summary of the results is presented below.

4.1 Asset Classifications

At the time of identification, each asset was categorised into a classification. This streamlines the adaptation planning process in subsequent phases of the project. The study team grouped assets as follows:

- Commercial
 - This includes shops, businesses, offices etc.
 - Corresponding Local Planning Scheme zones are: General industry, Light industry, and Mixed Use.
- Public
 - This item mainly relates to public infrastructure, and includes the marine facility and its structures, and public parks.
 - Corresponding Local Planning Scheme zones are: Strategic Infrastructure (marine facility), Public Open Space, Public Purposes, and Primary / Local Roads.
- Tourism
 - This includes the Hopetoun Beachside Caravan Park, and another area along Templetonia Drive zoned as Tourism in the Local Planning Scheme.
- Residential
 - Private houses and apartments and supporting structures such as sheds and garages.
 - Corresponding Local Planning Scheme zones are: Residential and Rural Townsite.
- Environmental
 - A large area of the foreshore is classified as Environmental Conservation within the Local Planning Scheme.
 - Jim McCulloch Park is located within the Environmental Conservation zone.

4.2 Identified Assets

The impact on assets over the various erosion timeframes is presented in Figure 4-1 with a detailed description below.

Western Beach

A west facing shoreline (“Western Beach”) bounded by Flathead Point to the east. This segment of shoreline is exposed to offshore swell showing minimal impacts from the offshore ridge. There is a wide foreshore with dense vegetation growth. Beach accessways are at an interval of a few hundred metres. Foreshore movements are dominated by natural processes with additional impact from geophysical conditions.

The assets at risk in this management unit are:

- Public: Primary/Local roads and Public Open Space.



- Tourism: Hopetoun Beachside Caravan Park and another area along Templetonia Drive zoned as Tourism in the Local Planning Scheme.
- Residential: one residential land parcel, however, it should be noted that 14 dwellings are impacted within the one parcel. As such, this has been counted as 14, as otherwise the risk would be under-represented for this location.
- Environmental: Beach and coastal vegetation

Town Beach and Boat Ramp

A south facing shoreline (“Town Beach”) bounded by Flathead Point to the west and the Mary Ann Point to the east. This stretch of shoreline shows notable impacts from the marine facility. The foreshore comprises some in-use/not-in-use infrastructure such as the old boat ramp, the tyre revetment, car park, beach accessways, public facilities (toilet etc.), new boat ramp, service jetty, marine facility constructed over the reef. The foredune is narrow over this segment of shoreline. Assets near/landward of the foredune could be vulnerable to coastal erosion risk.

- Commercial: Five Commercial lots.
- Public: Strategic Infrastructure (marine facility) plus adjacent recreational area including the car park, and Primary / Local Roads.
- Tourism: south facing area of Hopetoun Beachside Caravan Park.
- Residential: Properties zoned as Residential and Rural Townsite in the Local Planning Scheme.
- Environmental: Beach and coastal vegetation.

Esplanade Beach

Shoreline to the east of Mary Ann Point (“Esplanade Beach”). A long stretch of shoreline exposed to refracted swell from the southeast. The foreshore reserve gradually widens towards the east, backed by the Esplanade Road. No previous erosion issue has been reported along this segment of shoreline:

- Commercial: mixed use areas.
- Public: Public Purposes (park facilities), and Primary / Local Roads.
- Residential: Residential and Rural Townsite.
- Environmental: Beach and coastal vegetation; Jim McCulloch Park is located within the Environmental Conservation zone.



C:\Users\yong.cai\Downloads\New folder\Workspaces\22040005 Hopetoun CHRMAP shoreline Fig5 1.mxd

Figure 4-1 Assets at erosion risk



4.3 Vulnerability Assessment Method

A vulnerability assessment defines the degree of impact coastal hazards are likely to have on coastal assets over the planning timeframe. The vulnerability of coastal assets to coastal hazards is related to its exposure to the hazard, its sensitivity to that exposure, and the ability of the asset to be modified or adapted to manage this exposure. This is displayed diagrammatically in Figure 4-2; the input components are displayed in blue.

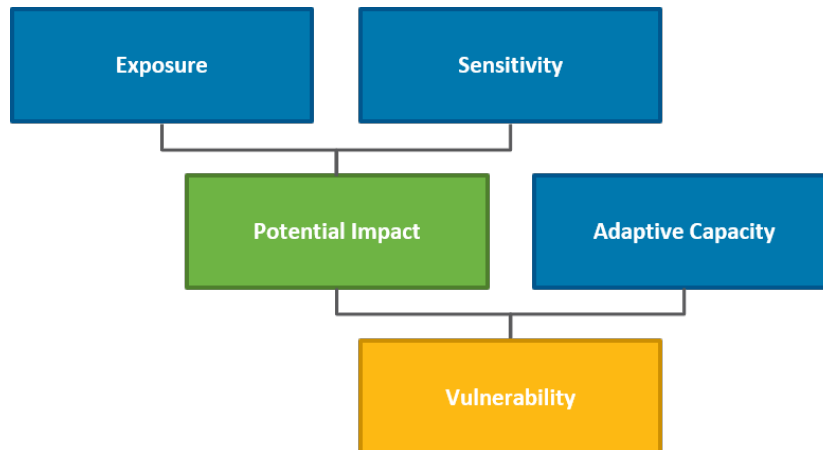


Figure 4-2 Vulnerability assessment components (reproduced from Allen Consulting, 2005)

The **exposure / likelihood** of identified assets represents the likelihood of coastal hazards impacting on an asset. That is, the chance of erosion and / or storm surge inundation impacting on existing and future assets and their values.

The **sensitivity / consequence** is an asset's responsiveness to a coastal hazard. This could be a gradual or stepped change response to discrete events (WAPC, 2019). The sensitivity can be applied to the asset itself, or to the asset's function and the criticality of the service it provides.

Risk level, or **potential impact**, is calculated as the **product** of exposure and sensitivity (Figure 4-3). It provides a classification of the potential impact of coastal hazards on identified assets, which was determined for each project timeframe.

The **adaptive capacity** is the asset's ability to adjust/adapt to the identified hazard. It was determined based on the potential for the system to be modified to cope with the impacts from coastal hazards. Assets with high adaptive capacity can easily be adapted. For instance, beach and dune systems often have higher adaptive capacity than coastal infrastructure and residential land.

Vulnerability is calculated as the **product** of potential impact (risk level) and the adaptive capacity (Figure 4-3). As per WAPC (2019), four levels of vulnerability are considered in this study which should be assessed for each of the planning timeframes considered by this CHRMAP. **Vulnerability** ratings are Extreme, High, Medium and Low.

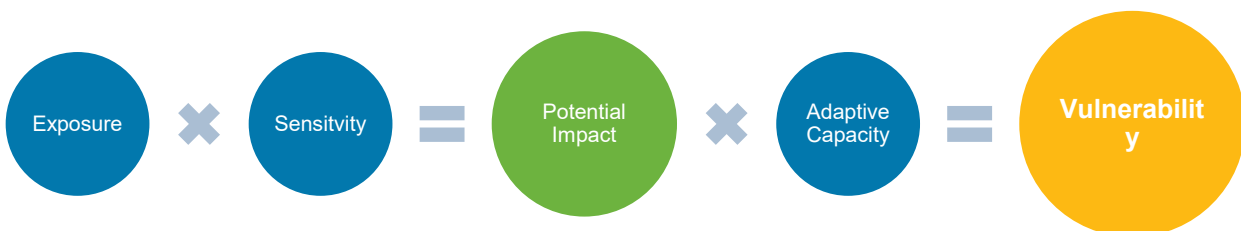


Figure 4-3 Vulnerability relationship



4.4 Results

Using the methodology described above the overall vulnerability ratings for each category within each management unit for each planning horizon were assigned and are presented in Table 4-1 for erosion. There are very limited inundation impacts apart from the Marine Facility.

High erosion vulnerability has been identified from the present day onwards, with already one extreme identified in MU2 for residential. The most vulnerable asset category from the present day across all MUs is Environmental. The assets predicted to be at extreme risk in future timeframes are: Residential, Public and Commercial (due to the limited adaptative capacity and high sensitivity) and Environmental (due to the high likelihood).



Table 4-1 Erosion vulnerability ratings, grouped by management unit & planning horizon

Management Unit	Present Day	2037	2052	2122	Summary
MU1 – Western Beach					
Commercial	-	-	-	-	<ul style="list-style-type: none"> Adaptation planning should commence from the present day for Residential assets Environmental (Beach and Foreshore) assets will likely become a priority for present day to 2037 Public assets will likely be a priority by 2052
Public	Medium	Medium	High	Extreme	
Tourism	Medium	Medium	Medium	Medium	
Residential	High	High	Extreme	Extreme	
Environmental	High	Extreme	Extreme	Extreme	
MU2 – Town Beach					
Commercial	Medium	High	Extreme	Extreme	<ul style="list-style-type: none"> Adaptation planning should commence from the present day for Residential assets Environmental assets (Beach and Foreshore) and Public assets (boat ramp, roads and car park) will likely be a priority for present day to 2037
Public	High	Extreme	Extreme	Extreme	
Tourism	Medium	Medium	Medium	High	
Residential	Extreme	Extreme	Extreme	Extreme	
Environmental	High	Extreme	Extreme	Extreme	
MU3 – Esplanade Beach					
Commercial	Medium	Medium	High	Extreme	<ul style="list-style-type: none"> Adaptation planning should commence from the present day for Residential and Environmental (Beach and Foreshore) assets Commercial assets will likely be a priority by 2052 Public (roads and park) assets will likely be a priority by 2037
Public	Medium	High	Extreme	Extreme	
Tourism	-	-	-	-	
Residential	High	High	Extreme	Extreme	
Environmental	High	Extreme	Extreme	Extreme	



5 RISK EVALUATION AND TREATMENT

A Risk Evaluation and Treatment Chapter Report (Appendix E) was prepared, assessing any available controls against the vulnerability ratings assigned during the vulnerability analysis.

Any vulnerability rating of medium or above is considered unacceptable and therefore all MUs need to be considered for risk treatment options. Adaptation options are considered following the risk management and adaptation hierarchy (WAPC, 2019; Figure 5-1). Maintaining public access to the coast in developed areas is one of the main objectives of SPP2.6.

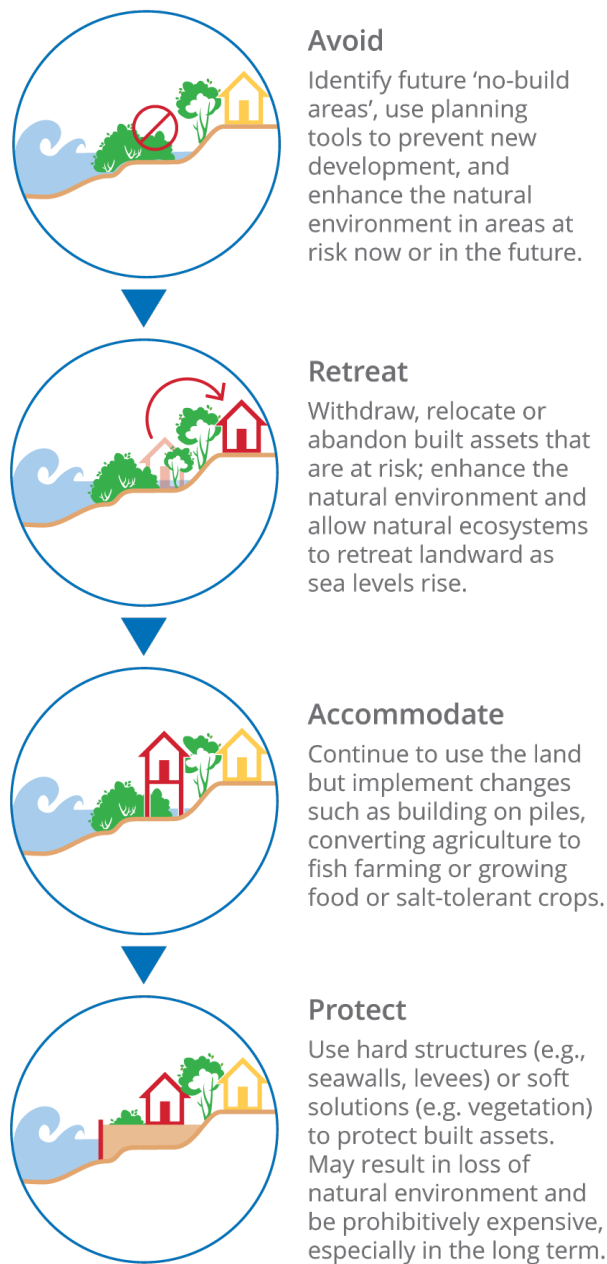


Figure 5-1 Risk management and adaptation hierarchy, as depicted in the WAPC Coastal hazard risk management and adaptation planning guidelines (2019)



The CHRMAP process aims to minimise coastal hazards and maximise the beneficial use of the coast. Therefore adaptation options should follow the following principles:

- Adaptation options should minimise coastal process interference and legacy issues.
- Adaptation options should follow the adaptation hierarchy of Avoid, Retreat, Accommodate and Protect.
- Coastal development must be sustainable in the long term and must balance the community, economic, environmental and cultural needs.
- Local Governments are responsible for managing risks to **public assets** and any assets they manage. They should also:
 - Develop local policies and regulations consistent with state legislation and policy,
 - Facilitate building resilience and adaptive capacity within the local community, and
 - Work in partnership with the community to identify and manage risks/impacts.
- Management strategies that preserve the natural coastline and move development away from the active coastal zone in an orderly manner are considered ideal.
- Of particular relevance to the CHRMAP process is the user-pays principle, whereby those who benefit most from protection must provide the greatest financial contribution.
- Adaptation options should maintain future flexibility to build resilient coastal communities.
- A key adaptation option will be the use of planning instruments, including managed retreat.

5.1 Multi Criteria Analysis

A catalogue of adaptation options is presented in WAPC (2019). A Multi-Criteria Analysis (MCA) was undertaken to assess suitable adaptation options for Hopetoun. The MCA assessment criteria were as follows:

- Effectiveness
 - Ability for the option to mitigate the coastal hazard risk.
- Environmental Impact
 - Impact on existing native vegetation / dunes / coastal processes.
 - Includes consideration of:
 - Any construction / clearing impacts.
 - Impact of maintenance on the environment.
- Social Impact
 - This considers stakeholder and community impacts from previous CHRMAP chapters.
 - Potential impacts on heritage sites and values are considered in this criterion.
- Aesthetic Impact
 - The visual appeal of the option.
 - Consideration of option aesthetics tying into the wider study area/ Management Unit vision.
- Cost
 - Upfront capital costs.
 - Ongoing maintenance costs.
 - Economic affects – such as loss of businesses, income, value.



- Future Adaptability
 - Whether the option is easily adaptable in future, such as for updated sea level rise actuals or predictions.
 - If the option limits the feasibility of selecting other options in future.

5.2 Results

The MCA results are a rating from negative, neutral to positive. The adaptation options that are recommended for further investigation in a Cost Benefit Analysis (CBA) are any options with a rating of zero and above. Separate to the score applied in the MCA for option costs, the CBA considered the costs and benefits of specific options, presented as the net present value (NPV). The CBA allows direct comparison to aid selection of a preferred option.

The following options received a positive score in the MCA and were progressed into the CBA stage:

- Locating assets in areas that will not be vulnerable to coastal hazards,
- Leaving assets unprotected,
- Demolition / removal / relocation of assets from inside hazard area,
- Prevention of further development / prohibit expansion of existing use rights,
- Voluntary acquisition,
- Beach nourishment or replenishment,
- Monitoring,
- Protection Structure Audit, and
- Notification on title.

In addition to the detailed CBA analysis for the above options, it is recommended to implement adaptation options in the present day that will facilitate flexible adaptation in the future such as land use planning instruments. Any new assets should avoid the hazard zone. Coastal monitoring is required to regularly document changes to the shoreline to enable better prediction of management trigger timeframes. Further detail on recommendations are provided in the implementation plan (Chapter 7).



6 ASSESSMENT OF RISK TREATMENT OPTIONS

An Assessment of Risk Treatment Options Chapter Report (Appendix F) was prepared to analyse options using Cost-Benefit Analysis (CBA). A summary is provided below.

6.1 Cost-Benefit Analysis

The purpose of the CBA was to further examine the selection of adaptation options through economic analysis. In the previous project stage, potential adaptation options were assessed against a range of criteria, including cost. Options that may require significant financial investment and scored positively in the MCA were included in the CBA. A rigorous assessment of costs and benefits for each option assists with preferential selection to ensure that a selected adaptation option is economically defensible. The CBA has addressed valuing the loss of assets, managed retreat and physical protection options. Losses or costs are assessed at each project timeframe. Indirect costs that another user might consider to be a loss are not considered. For example, costs associated with Special Control Area (SCA) title notifications, emergency planning or development restrictions are not considered.

The cost-benefit of each option is presented in net present value (NPV) terms. NPV is a standard economic analysis to compare options with time-variable costs and benefits. It allows for the adjustment of all future economic considerations to present day dollars for a more direct comparison. This relates to the time-value of money, as planned expenses in the future are, in a sense, cheaper than equivalent costs today, because the money required for a future expense could be spent elsewhere today to provide value over time (i.e., it can be invested now to generate a return). An expense that occurred today could not be invested elsewhere. In this case, all cashflows are costs, so options with a lower net present value are considered better investments from a financial standpoint.

The real discount rate chosen for this project was 4% with sensitivity analyses at 7% and 2%. This decision was based on similar assessments (DPMC, 2016; Transport for NSW, 2022; Baird, 2020; APH, 2018; Abelson and Dalton, 2018), the very long timeframe of analysis, and concerns that valuing future spending too low is at odds with resilient coastal planning principles.

The discount rate essentially converts all future costs back to today's dollar value for comparison (in the NPV). For example, a project with a cost of \$1 million per year for 10 years would discount to an NPV of roughly \$7.5 million, whereas a project that only has a single outlay of \$10 million in 10 years' time would have an NPV of roughly \$5.4 million, both discounted at 7%. A project that costs \$10 million today would have an NPV of \$10 million. This example shows the importance of when a cost is realised.

The CBA has been performed over the project timeframe – notionally 2022 to 2122, to match the project planning timeframe and meet the requirements of the CHRMAP. It should be noted that the uncertainty around the CBA estimates and assumptions made grows with time. Estimates beyond 2040 should be viewed as indicative trends only. Long-term adaptation pathways should always be monitored and updated over time.

The adaptation options recommended for further analysis from previous MCA, and considered suitable for CBA, were:

- Planned/Managed Retreat – Voluntary acquisition of residential, commercial, public, tourism and environmental areas over various timeframes per MU as identified by the hazard mapping.
- Protect – Beach nourishment: placement of sand along the whole length of the relevant MU.
- Protect – Groynes: Only relevant for MU2 with three rock groynes on the beach, including initial beach nourishment.

The remaining adaptation options from WAPC (2019) are not considered suitable for CBA and have been costed using traditional budgeting techniques for MUs where they received a positive MCA score.



6.2 Results

The CBA has been used as an additional tool to assist decision-making when assessing adaptation options with which to proceed. However, the reality that only some of the WAPC adaptation options are suitable for CBA, and the uncertainty in the effectiveness of those that are not suitable, means that the CBA results need to be used cautiously whilst considering the rest of the information identified during the CHRMAP project.

All three MUs have resulted in PR1 Beach Nourishment having a positive benefit/cost ratio, and/or outperforming the other analysed options. For MU1 implementation was allowed for in 2052, for MU2 in 2022 and MU3 in 2037. On-ground works are required now for MU2 as the analysis shows that the existing dune buffer is insufficient to provide protection from a severe storm event.

A key assumption for the PR1 Beach Nourishment option is that a suitable sand source is available (grain size, volume, cleanliness and proximity). Further investigations are required to confirm the assumptions used in the analysis to develop a more accurate scope for the recommended options.

For all three Management Units the year of implementation has allowed for protection of some foreshore reserve as well as development further inland. This acknowledges the underlying qualitative value of the vegetated foreshore reserve in line with the objectives of SPP2.6. If these areas were considered of very high importance the implementation of protection options could be considered earlier. Alternatively if these areas were considered less important to this study area implementation could be delayed until more landward assets become unacceptably vulnerable. The existing estimate on the timeframe for implementation show that there is time to consider these competing priorities in more detail following further investigations to develop the options. Filling of any existing data and/or knowledge gaps (e.g. suitable sand source) is considered critical in confirming the recommended options before proceeding with implementation. Likewise, the enforcement of planning regulations (e.g. limiting further development seaward of the hazard lines and limiting intensification) and undertaking ongoing monitoring of coastal processes is considered essential. Future CHRMAP reviews will be required to either confirm or change the recommended option before its recommended implementation timeframe.



7 IMPLEMENTATION

An Implementation and Monitoring Chapter Report (Appendix F) was prepared to present recommended actions to progress coastal hazard adaptation planning for Hopetoun. A summary is provided below.

7.1 Implementation Strategy

It is recommended the Shire execute a staged implementation strategy to incorporate the CHRMAP's strategic recommendations into its operations as outlined in Table 7-1.

Table 7-1 CHRMAP implementation strategy.

Milestone	Adaptation Actions	Adaptation Hierarchy
Present	Continue to accommodate development under the current planning framework with conditions requiring removal or relocation of the development once the Horizontal Shoreline Datum (HSD) is within the relevant S1 ¹ distance of the most seaward point of the development, in accordance with the CHRMAP Guidelines.	Planned/ Managed Retreat; Accommodate
CHRMAP Endorsement	Continue to accommodate development under the current planning framework with conditions requiring removal or relocation of the development once the HSD is within the S1 distance ¹ of the most seaward point of the development. The Shire shall update the online mapping tool to include the relevant data from the CHRMAP, including the HSD and S1 values for locations subject to erosion.	Planned/ Managed Retreat; Accommodate
Scheme Amendment / LPP Endorsement	Assess development against the amended planning framework which supports the adaptation hierarchy under the CHRMAP Guidelines, specifically: <ul style="list-style-type: none"> Prohibit subdivision or rezoning of land which has been identified as being subject to erosion over the 100-year planning timeframe; Prohibit development within the S1 distance of the HSD; Accommodate development not identified as being impacted by erosion in the short-term (S1) with conditions for the managed retreat of the development once the most seaward point of the development is within the short-term erosion zone (HSD plus S1 erosion). 	Avoid; Planned/ Managed Retreat; Accommodate
Protection Measures Implemented	Accommodate (time-limited) development where protection measures have been undertaken in accordance with the CHRMAP and/or any other relevant assessment endorsed by a suitably qualified coastal engineer.	Accommodate; Protect

¹ S1 is the erosion distance from acute storm erosion from a 100-year ARI storm event. This is seen as the present-day erosion risk and varies along the beach. Details and distances are presented in (Appendix C) Risk Identification (12 March 2024).



7.2 Recommended land use planning instruments

There is a direct relationship between coastal hazard exposure and development. How buildings and assets are designed and located determines their exposure, ultimately impacting risk to people and property. Therefore, the policy instruments that govern development are an important tool to use in reducing risk exposure.

The following state and local measures are recommended:

- **Reservation of Land** to prevent intensification or inappropriate land use in areas exposed to coastal hazard. This is a suitable planning instrument to implement across the CHRMAP area.
- Establishment of **Special Control Area/s** (SCA) as an overlay to further regulate development in high exposure areas. A SCA should be applied to relate specifically to land subject to coastal processes (as recommended in WAPC, 2019) and is suitable across the CHRMAP area.
- A **Local Planning Policy** (LPP) can be prepared in respect of any matter related to the planning and development of the Scheme area. An SCA and LPP complement each other in providing appropriate provisions, and the LPP would further identify Council's intention to require notifications on Certificates of Title as a condition of the development approval. An LPP responsive to coastal hazard management is also suitable across the CHRMAP area.
- Inclusion of coastal hazard information for buyers through **Notifications on Titles** to increase awareness of hazard exposure and risk. A Notification on the Certificate of Title planning instrument is suitable across the CHRMAP area.
- Establishment of a program for **Compulsory Acquisition** of land under the *Land Administration Act 1997* where coastal hazard risk is deemed intolerable for habitation. This instrument should be carefully considered as reserve funds would need to be set aside by the Shire (through rates and levies). Where land remains zoned and within an SCA overlay this instrument may also be unexpected from the perspective of the community.
- Inclusion of coastal hazard exposure to be considered in **Structure planning**. There may be some areas within the CHRMAP area that will be subject to a structure plan in the future. This instrument would be suitable in that case.
- **Other instruments** such as leaseback arrangements and land swaps, which are presently conceptual however may become feasible as further investigation is completed over time.

No provisions exist currently (2024) within the Shire's local planning instruments to respond directly to broader coastal hazard challenges. There is an identified need to establish a response within the town planning legislative framework to manage the risks to an acceptable or tolerable level.

Any changes to the land use planning framework to reflect the identified risks would be undertaken after a detailed investigation into proposed coastal protection measures, as the specific coastal protection measure may alter the land use instrument required.

The Shire should prepare an amendment to Local Planning Scheme No. 6 to include provisions relating to the coastal erosion hazard zone.

7.3 Funding options

There exist revenue-raising mechanisms available for obtaining funds to assist implementation. Funding mechanisms that should be considered include:

- Operating budget, general rates and coastal management fund;
- Special area rates / differential rating;



- Levies;
- Lease land management;
- State grants;
- Federal grants; and
- Beneficiary pays.

A detailed Benefit Distribution Analysis is recommended to inform a beneficiary-pays scheme for protection options such as beach nourishment.

7.4 Monitoring and Review

Monitoring is essential to managing coastal hazards, tracking when coastal hazards reach trigger points, understanding the coastline evolution, capturing changes to vulnerabilities and measuring the success of coastal management actions. Coastal monitoring will be required throughout the whole planning timeframe to inform ongoing implementation and to increase the knowledge base for subsequent CHRMAP revisions and targeted investigations.

The following monitoring activities are recommended to record the evolution of coastal trigger points:

1. Routine beach and dune surveys, in the form of beach profiles, are recommended every six months, following the summer and winter seasons, at least every 400m along the coast, ensuring that at least two profiles are collected per MU. Beach profiles may be spaced more closely where options include trigger points monitoring and/or to support specific project requirements. The beach survey may also be continuous along the coast using LiDAR (or other appropriate technique) to enhance the understanding of coastal processes and beach responses. Additionally, surveys should be undertaken immediately following severe storms producing significant beach erosion. These are useful for recording historical events, confirming the presence of bedrock, and calibrating models. Beach profile datasets should include the location of the Horizontal Shoreline Datum (HSD). The beach profiles must extend from the edge of the coastal cadastral boundary down to the Lowest Astronomical Tide (LAT). The survey datasets should be centralised into a database, which includes previous historical beach profiles and quality control information such as survey date, datum, survey mark, beach material encountered (rock vs sand) and methods used.
2. Corresponding monitoring photos should be taken at the same time as beach surveys – particularly for inundation events as it is often impractical to organise detailed survey at short notice.
3. Regular monitoring of existing coastal management structures and maritime facilities (e.g. Hopetoun Maritime Facility, access paths). These should be undertaken with consistent methodology to allow comparison between inspections. These can be commenced immediately, and the initial assessment would identify an appropriate review schedule for each structure, or if there is an issue with an asset. Monitoring would then be incorporated into the existing LGA and DoT asset management reporting systems.

Additionally, the ongoing state and federal monitoring should continue such as the

- Shoreline vegetation movement analysis from aerial photos undertaken by DoT,
- Water level monitoring undertaken by DoT,
- Wave data collection by DoT and the Shire: localised wave data collection is recommended for detailed design stages for protection options to supplement the existing wave buoy data from Bremer and Esperance,
- Bathymetric survey of entire study area to minimum 10m depth by DoT to include the nearshore reefs, and



- Wind recording by BOM.

7.4.1 Trigger Points

Ongoing monitoring shall be used to inform when certain triggers are close to being exceeded. The CHRMAP consider four types of trigger points, as follows:

- Proximity trigger: Where the most landward part of the Horizontal Shoreline Datum (HSD) is within the Storm Erosion Allowance (S1)² of the most seaward point of a public asset of interest or private property lot boundary. Due to the high value of the foreshore reserve, the foreshore reserve may be considered to be “the most seaward point”. If individual assets have a specific distance-based trigger relating to the HSD then the beach and dune survey activities described above should be used to collect topographic data that can be used to map the updated HSD position.
- Access trigger: Where a public road is considered no longer available or able to provide legal access to the property
- Utilities trigger: When water, sewage, communications or electricity to the lot is no longer available as they have been removed/decommissioned by the relevant authority due to coastal hazards.
- Damage trigger: Any property within the hazard zone and within a dedicated Special Control Area, that is damaged by a coastal hazard shall require LGA approval before being repaired. The review process should involve re-fit of minor or moderately damaged assets to accommodate coastal hazards in the future, or removal and redevelopment outside the hazard zone for damaged assets.

This list follows a sequential / prioritisation order. That is, a “proximity trigger” is recommended over a “damage trigger”.

7.4.2 CHRMAP Review

This CHRMAP should be updated at least every 10 years to maintain currency and should be a “living document”. An earlier review should be considered when the following occur:

- Substantial storm events generating severe coastal hazards approaching or exceeding the CHRMAP projections.
- Significant changes to land-use planning – such as complex amendments to a Local Planning Scheme or the full review of the Planning Scheme.
- New information becomes available which substantially affects the summary of local community values and assets (natural or built). This may typically occur when consulting the community regarding other documents such as the Local Planning Scheme or Foreshore Management Plan, or the occurrence of a significant storm event.
- New information becomes available (filling of existing data gaps) that has the potential to alter the recommended protection measure from the CHRMAP. For example, should further investigations show that no economically viable local sand source is available, alternative recommendations other than beach nourishment might be required.
- Hazard modelling for the study area is updated given any of the following:
 - recent data collection,

² S1 is the erosion distance from acute storm erosion from a 100-year ARI storm event. This is seen as the present-day erosion risk and varies along the beach. Details and distances are presented in (Appendix C) Risk Identification (12 March 2024).



- planning changes,
 - updates in climate change science, specifically local sea level rise projections,
 - coastal engineering methodology,
 - changes to the CHRMAP success criteria by coastal land managers, or
 - triggers are reached.
- Ongoing coastal management operations within the study area should consider the status of both short and long-term adaptation strategy progress, including assessment of the performance and review of any identified strategies.

7.5 Key assumptions

The timeframes envisaged in the coastal adaptation pathways are not absolute. These timeframes are related to the current state of local land planning, coastal processes knowledge and climate projections, as outlined in the CHRMAP. Therefore, the timeframes are typically not aligned on “worst-case” scenarios but instead consider risk-adjusted and/or consensus-based adjustments and quantifications. Other options may be envisaged, particularly if land planning practices, coastal processes knowledge or climate projections are changed. Therefore, the implementation pathway will evolve overtime.

The options have been selected based on information gathered through all the previous CHRMAP project stages. Although the MCA and CBA have been key gateway decision points for selecting many options. The preparation of the MCA and CBA required interpretation and approximations, particularly regarding the criteria and cost quantifications, and have limitations. Also, the proposed options have been developed only at a conceptual level to draw comparisons between several options.

The CHRMAP options should be the subject of further investigations, surveys, policy review, environmental impact investigation, development approval and authorities endorsement, local stakeholder and community engagement, preliminary design, detailed design, costing and any other applicable preparation work required prior to be implemented. The options should be optimised and modified following such additional investigations.

An example of this could be changes to Management Unit boundaries, to optimise option effectiveness and to reduce costs. It may also be practical to develop a staged implementation approach to some of these management actions to test their effectiveness and to refine design of subsequent stages. Some interim management options may also be progressed, such as the placement of dune fences and re-vegetation to reduce erosion rates and loss of windblown sand.

7.5.1 Further Investigations

Information gaps identified in the CHRMAP should be filled early. Some of these gaps can be closed by the collection of data. Other information gaps can be closed prior or during the preliminary and/or detailed design phase when specific or detailed analysis of available data, information, modelling, and projections are carried out.

The following investigations are recommended:

1. Preparation of Asset Management Plans, which identify existing infrastructure and recreational facilities in the coastal erosion hazard zone and provides direction to:
 - a. Progressively relocate non-critical assets away from the coastal hazard zone once they reach the end of asset life or become too exposed to coastal hazards (Proximity Trigger). This may include vulnerable recreational car parks; recreational amenities such as barbeque/picnic/shade areas;



playground and other recreational equipment; and access structures such as ramps, stairs and paths and fences, etc.

- b. Plan for the relocation of critical service infrastructure outside of the coastal hazard zone once they reach the end of asset life, or at a minimum, modify the service infrastructure asset so that it does not run parallel to the coastline where possible and can be progressively removed when exposed to intolerable risk levels. This may include public safety infrastructure.
2. Investigate opportunities for leaseback of land and land swaps in the context of planned and managed retreat. Seek legal advice regarding the basis of agreements with landholders and whether opt-ins can be time constrained.
3. Sand source feasibility study – All MU's have recommended options which require sand nourishment for erosion management. The availability of suitable sand for beach nourishment works is unfortunately not well understood in the study area. It is recommended that a sand source feasibility study is undertaken to determine the capacity and cost of local sand supplies. This study should consider both land-based and marine sand sources as well as evaluate potential environmental impacts and approvals required. Cost estimates in this CHRMAP have assumed that a reliable source of sand in reasonable proximity to the study area may be available. If this assumption is incorrect, costs may increase and affect the CHRMAP recommendations. If the recommendations change to protection options that require rock (e.g. groynes or seawall) a rock source feasibility study will also be required before confidently confirming this recommendation. An analysis of the availability of such rock suitable for marine works, with suitable density, quarry yields, close location and tolerable costs should be undertaken.
4. Foreshore Management Plans (FMPs) - Updated foreshore management plans for the study areas may increase the protective capacity of the natural dune system. Foreshore management plans should address:
 - a. The requirements of SPP2.6 and its supporting documentation,
 - b. The findings of this CHRMAP,
 - c. Potential environmental issues such as biodiversity and environmental impacts, and detail a weed management strategy for the coastline,
 - d. Incorporate findings of Asset Management Plans as appropriate,
 - e. Include recommendations for closing excess beach access points, ensuring appropriately fenced and signed paths, signage for dune repair and clear signage for 4-wheel drive access and permissibility,
 - f. Develop an education strategy for coastal and environmental management. The strategy should work to inform the community about the CHRMAP and FMP and their findings and use suitable engagement methods such as infographics and FAQ's. The education strategy should also include appropriate on-ground signage and information for beach access, camping and 4-wheel driving, where applicable.
 - g. Monitor impacts of 4WD vehicles (where applicable) and general beach access on nesting habitats and migratory bird species in dune areas.
 - h. Determine the need for a bush fire management plan for the dune and coastal areas.
5. Community education – updated hazard maps should be shared with the community to raise awareness and promote community education of the issue and consider advocating to other organisations regarding statewide promotion of a coastal hazard community education program. Such mapping could become a vital knowledge-building tool for the community coming to terms with increasing coastal hazards.
6. Updated dune, beach (topography) and bathymetry survey data is to be collected. Current data sets from 2018 have a significant gap between the beach surveys and the extent of the bathymetric survey, with the gap size varying from 30 to 100m. This data gap is located within the active beach zone where the majority



of sediment movement occurs. In addition, no survey data exists of the offshore reefs. As such, it is recommended to close this existing data gap to update sediment movement modelling rates and Sbeach modelling as part of the next CHRMAP review.

7. Consider the need to undertake Benefit Distribution Analysis (BDA) for protection options such as beach nourishment in order to implement beneficiary pays principle to enable cost recovery from those who benefit from the adaptation options.

7.6 Implementation Plan

Medium (15 – 30 years) and long-term (30 – 100 years) implementation provides a strategic consideration of how the Shire will adapt to long-term climate change impacts. Therefore, medium- and long-term implementation are not described in detail in the CHRMAP. Longer-term responses include:

- Continuing to action the revised planning instruments implemented in the short-term.
- Exhausting the SPP2.6 hierarchy of actions, high value assets may be protected where sustainable impacts and funding are identified/prioritised.
- Providing temporary/interim hazard protection may also become more costly and a change in adaptation pathway could be required. For example, as sea level rise progresses, it is possible that options using sand or rock resources to protect assets near the coast may become economically unsustainable. Implementing planned managed retreat could become favourable in that case.

Long-term adaptation strategies/pathways have been recommended for each MU to mitigate coastal erosion that will allow for the continuous function of local communities whilst accommodating the increasing burden of coastal hazards. The long-term strategy informs future planning instruments, supports monitoring, recommends planning reviews and underpins collaboration between coastal land managers, stakeholders and the community.

No assets are predicted to be affected by **coastal inundation** within the study area (Water Technology 2022a and 2022c) with the exception of the Hopetoun Marine Facility. The marine facility was constructed in 1983 to primarily benefit the local fishing industry, with the groyne constructed wide enough to permit vehicles to drive up to the jetty and turn around. Department of Transport (DOT) WA has coordinated several technical investigations to review local coastal conditions and provide costed options that could improve the operability of the boat launching ramp. Future management and maintenance of the Groyne should include monitoring triggers including once damage or ongoing inundation occurs to the asset. DoT is likely to determine ongoing maintenance and end of asset life actions as part of their asset management plan. Increased frequency of asset inundation in combination with ongoing erosion of the foreshore area, which could impact access to the asset, could require demolition, relocation or major maintenance of the asset in the long term.

There is one primary coastal management action for **mitigating erosion hazards** across all MU's in Hopetoun:

- **Protect (PR1 – Beach Renourishment):** Undertake works as necessary to prevent erosion to assets. This management action involves the placement of sand of the upper beach face and dunes (example shown in Figure 7-1) across the entire length of each MU (total approximately 4.6km) to re-establish the sandy beach and provide an erosion buffer to existing assets.
- If significant storm damage occurs or pre-emptive works are preferred larger scale works with additional foreshore vegetation rehabilitation could occur. If more frequent management works are undertaken the sandy beach could be rebuilt as required with small beach width amounts and volumes.



Figure 7-1 Beach nourishment underway at Sunshine Coast, QLD

Detailed implementation plans for all MU's is presented in Table 7-2. The plan is presented in order of timing, with short-term actions stated before medium to long-term actions.

The focus should be on implementing land use planning, undertake investigations and monitoring alongside relocating assets as they become exposed to erosion hazards. Most importantly, a sand sourcing study shall confirm the availability and rate of sand in the area to implement the recommended beach nourishment activities.



Table 7-2 Implementation Plan

Recommendation	Notes	Responsibility	Trigger	Cost (if known) and Funding	present day-2037	2037-2052	2052-2122
INVESTIGATION Sand Source Feasibility Study	<ul style="list-style-type: none"> Determine the capacity and cost of local sand supplies, including both land-based and marine sources for beach nourishment One investigation for all MU's is recommended, therefore the timing is selected in line with the MU that requires beach nourishment earliest. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants (CAP) \$150,000 	Across all MU's		
Protection Structure Audit (NR2)	<ul style="list-style-type: none"> Item cost to inspect coastal asset condition (marine facility), influence on sediment transport and remaining design life on all coastal management structures 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational \$ 100,000 	MU2		
INVESTIGATIONS	<ul style="list-style-type: none"> Asset Management Plans Foreshore Management Plans Benefit Distribution Analysis (BDA) (if beneficiary pays principle is implemented for the proposed beach nourishment works) 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants (CMPAP) \$300,000 	Across all MU's		
Locating assets in areas that will not be vulnerable to coastal hazards (AV)	<ul style="list-style-type: none"> Item cost for investigations and management plans 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants (CMPAP) \$100,000 for studies 	Across all MU's		
Notification on title (NR3)	<ul style="list-style-type: none"> Indicate to current and future landowners that an asset is likely to be affected by coastal erosion over the planning timeframe. Help current and future owners make informed decisions about level of risk. Item cost to administer and notify 	<ul style="list-style-type: none"> LGA Can seek support and assistance from DPLH, WALGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants \$80,000 	Across all MU's		
Prevention of further development (PMR3)	<ul style="list-style-type: none"> Item cost for investigations and management plans Investigate opportunities for leaseback of land and land swaps in the context of planned and managed retreat. Seek legal advice regarding the basis of agreements with landholders and whether opt-ins can be time constrained. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants \$50,000 	Across all MU's		
Monitoring (NR1)	<ul style="list-style-type: none"> Infrastructure and asset audit. Involves long term baseline monitoring and event-based monitoring following storm erosion events. Routine beach and dune surveys every 6 months and corresponding photos Regular monitoring of structures Maintaining ongoing State monitoring activities as outlined in section 4.1 Occasional survey to track inundation and erosion extent and levels 	<ul style="list-style-type: none"> LGA DoT & LGA BOM 	<ul style="list-style-type: none"> Completed CHRMAP Severe storm event(s) 	<ul style="list-style-type: none"> Operational Grants (CAP) \$20,000 annually 	Across all MU's	Across all MU's	Across all MU's
Special Control Area (SCA6) – Coastal Hazard Risk Area (LU1)	<ul style="list-style-type: none"> Item cost for administering action and drafting Prepare and adopt amendment to Local Planning Scheme - additional SCA6. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational \$50,000 	Across all MU's	Across all MU's	Across all MU's



Recommendation	Notes	Responsibility	Trigger	Cost (if known) and Funding	present day-2037	2037-2052	2052-2122
Adopt a Coastal Hazard local Planning Policy (LPP) (LU2)	<ul style="list-style-type: none"> Item cost for administering action and drafting Prepare and adopt a Coastal Hazard Local Planning Policy in accordance with Schedule 2 of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants (CMPAP) \$50,000 	Across all MU's	Across all MU's	Across all MU's
Maintain Beach Access and Dune Revegetation	<ul style="list-style-type: none"> Maintain beach access paths (localised beach scraping if sharp erosion scarp present, maintenance of fencing etc.) Undertake dune revegetation and fencing works to capture windblown sand to reduce erosion rates. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP Monitoring 	<ul style="list-style-type: none"> Operational Grants (Coastwest) 	Across all MU's	Across all MU's	Across all MU's
Demolition / removal / relocation of asset from inside hazard area (PMR2)	<ul style="list-style-type: none"> Maintenance assumes ongoing allowance for foreshore reserve Removal / Relocation of assets as required 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Monitoring: identification of assets where damage would be unacceptable 	<ul style="list-style-type: none"> Operational Grants 	Across all MU's	Across all MU's	Across all MU's
CHRMAP Review	<ul style="list-style-type: none"> Review every 10 years in line with section 7.4.2 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants (CMPAP) 	Across all MU's	Across all MU's	Across all MU's
Recommended Short-, Medium- and Long-term pathway to address Erosion is Protection with Beach Nourishment (PR1)	<ul style="list-style-type: none"> Assumes suitable sand source available (grain size, volume, cleanliness, proximity). Present day implementation for MU2, 2037 for MU3 and 2052 for MU1. Ongoing maintenance nourishment campaigns will be required after the placement of capital works. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Monitoring Updated CHRMAP 	<ul style="list-style-type: none"> Approximate capital cost of \$8.2 M at NPV 4% for MU1 and MU2, \$11.8M for MU3 Annual maintenance estimate of approximately \$0.65M for MU1, \$0.2M for MU2 and \$0.5M for MU3 Operational Grants (CAP) Direct beneficiaries 	MU2	MU2, MU3	MU1, MU2, MU3





APPENDIX A ESTABLISH THE CONTEXT CHAPTER REPORT







APPENDIX B RISK IDENTIFICATION CHAPTER REPORT







APPENDIX C VULNERABILITY ANALYSIS CHAPTER REPORT







APPENDIX D RISK EVALUATION AND TREATMENT CHAPTER REPORT







APPENDIX E ASSESSMENT OF RISK TREATMENT OPTIONS CHAPTER REPORT







APPENDIX F IMPLEMENTATION AND MONITORING CHAPTER REPORT







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